

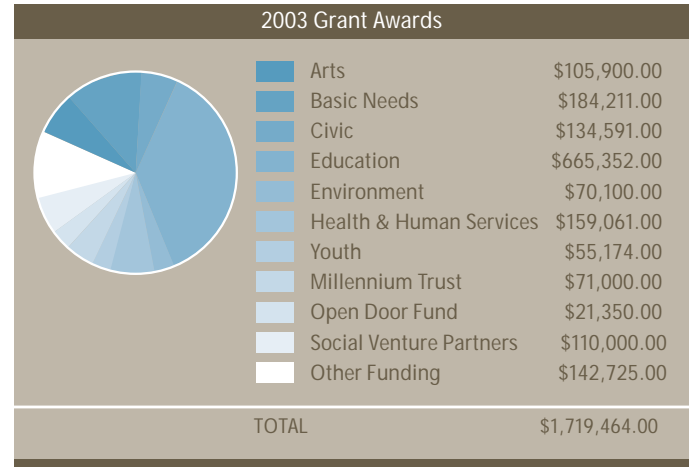
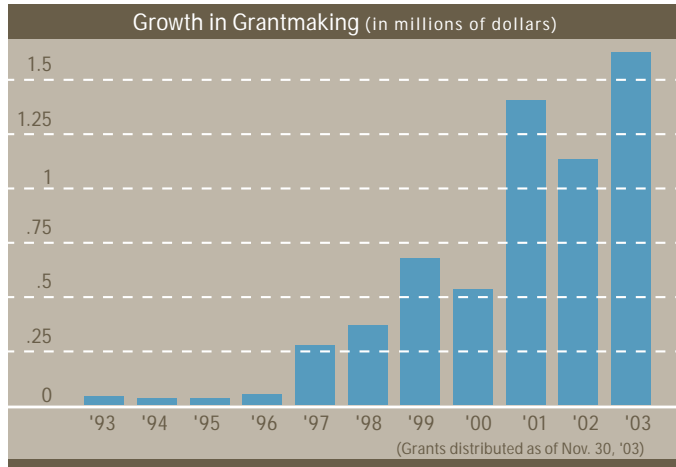


The Community Foundation
Serving Boulder County

Because You Love This Place

2 0 0 2 / 2 0 0 3 R E P O R T

2002/2003 Grants



	Donor Advised	TCF Grant
ARTS		
Art Walk Longmont, Inc.		\$ 1,000.00
Boulder Asian Pacific Alliance		\$ 2,500.00
Boulder Friends of Jazz		\$ 500.00
Boulder Museum of Contemporary Art	\$ 11,500.00	
Boulder Youth Symphony Society	\$ 1,000.00	
Colorado Chautauqua Association	\$ 2,200.00	
Colorado Music Festival	\$ 5,000.00	\$ 2,000.00
Colorado Public Radio - KCFR	\$ 250.00	
Colorado Shakespeare Festival	\$ 1,100.00	\$ 2,000.00
Community School of Music and Arts	\$ 5,000.00	
Dairy Center for the Arts	\$ 7,000.00	\$ 1,000.00
Denver Art Museum	\$ 10,850.00	
East Boulder County Artists		\$ 1,000.00
eTown	\$ 7,000.00	\$ 1,000.00
Fine Arts Museum of San Francisco	\$ 500.00	
Imagination Makers Theatre Company	\$ 1,000.00	\$ 2,500.00
KOED	\$ 1,000.00	
Longmont Museum and Cultural Center	\$ 3,000.00	
Mizel Center for Arts and Culture	\$ 5,000.00	
Music for Minors	\$ 1,000.00	
National Museum of the American Indian	\$ 1,000.00	
Old Firehouse Art Center		\$ 1,000.00
Open Studios	\$ 1,500.00	\$ 1,000.00
Peak Association of the Arts	\$ 14,200.00	\$ 2,500.00
Rocky Mountain Center for Musical Arts	\$ 3,000.00	\$ 1,000.00
Smith College Museum of Art	\$ 300.00	
String Quartet Program of Northern Colorado	\$ 2,500.00	

	Donor Advised	TCF Grant
Theatre Works	\$ 1,000.00	
Turning the Wheel Productions		\$ 1,000.00
BASIC NEEDS		
Affordable Housing Alliance	\$ 2,370.00	\$ 1,000.00
Boulder Change	\$ 2,250.00	
Boulder Community Housing Corporation	\$ 2,250.00	\$ 2,000.00
Boulder County Housing Authority		\$ 1,700.00
Boulder Housing Coalition		\$ 2,000.00
Boulder Shelter for the Homeless	\$ 27,331.00	
Clinica Campesina	\$ 13,524.00	
Columbine Family Medical Center	\$ 5,000.00	
Community Food Share	\$ 11,850.00	\$ 1,000.00
Community Table	\$ 2,000.00	
Dental Aid	\$ 4,350.00	
Emergency Family Assistance Association	\$ 15,150.00	\$ 1,000.00
Flatirons Habitat for Humanity	\$ 2,000.00	
Habitat for Humanity International	\$ 500.00	
Inn Between	\$ 3,000.00	
Longmont Meals on Wheels	\$ 3,226.00	
MAZON	\$ 250.00	
Meals on Wheels of Boulder	\$ 100.00	\$ 2,500.00
OUR Center	\$ 5,453.00	
Oxfam America	\$ 750.00	
People's Clinic	\$ 4,307.00	\$ 1,500.00
Planned Parenthood Mar Monte	\$ 10,000.00	
Planned Parenthood of the Rocky Mountains, Inc.	\$ 1,350.00	\$ 1,500.00
Planned Parenthood of America	\$ 10,000.00	

	Donor Advised	TCF Grant
Salud Family Health Center	\$ 5,000.00	
Sister Carmen Community Center, Inc.		\$ 1,000.00
St. Joseph Medical Center	\$ 1,000.00	
Thistle Community Housing	\$ 5,000.00	
Women's Health	\$ 31,000.00	

CIVIC

American Friends Service Committee	\$ 5,000.00	
Amnesty International	\$ 1,000.00	
Anti-Defamation League	\$ 1,000.00	
Bell Policy Center	\$ 3,500.00	
Boulder All American City Fund	\$ 13,805.00	
Boulder Historical Society & Museum		\$ 1,500.00
Boulder-Dushanbe Sister Cities	\$ 2,500.00	
Californians for Justice	\$ 500.00	
Center for International Policy	\$ 1,000.00	
Changemakers	\$ 5,000.00	
CLAL	\$ 250.00	
Community Foundation Serving Northern Colorado	\$ 2,000.00	
El Centro Amistad	\$ 5,000.00	
El Comite de Longmont		\$ 1,500.00
Friendship City Projects	\$ 3,000.00	
Global Fund for Women	\$ 2,000.00	
Institute for Social and Cultural Change	\$ 2,500.00	
Intercambio de Comunidades Espanol-Ingles	\$ 5,000.00	\$ 1,000.00
International Campaign for Tibet	\$ 1,000.00	
Jewish Family Service of Colorado	\$ 500.00	
Jewish Foundation for the Righteous	\$ 250.00	
Jewish Renewal Community of Boulder	\$ 4,000.00	
Joint Reconstructionist Appeal	\$ 2,500.00	
KBDI 12 Colorado Public Television		\$ 500.00
KGNU	\$ 1,500.00	
Legal Aid Foundation	\$ 3,250.00	
More Than Money	\$ 500.00	
Ms. Foundation for Women	\$ 1,000.00	
New Dimensions Broadcasting Network	\$ 250.00	
New Israel Fund	\$ 5,000.00	
Northwest Scholastic Press	\$ 400.00	
Orange County Citizens Foundation	\$ 500.00	
Peacemaker Community Foundation at Montague Farm	\$ 250.00	
PFLAG - Boulder	\$ 500.00	
Population Institute	\$ 1,000.00	
Power of Hope	\$ 2,386.00	
RSVP: Retired and Senior Volunteer Program	\$ 100.00	\$ 1,000.00
Shambhala International	\$ 10,000.00	
Southern Poverty Law Center	\$ 3,300.00	
Southwest Cultural Preservation Project	\$ 5,000.00	
Urgent Action Fund	\$ 13,100.00	
VFW	\$ 5,000.00	
Volunteer Connection	\$ 1,500.00	

	Donor Advised	TCF Grant
Women Donors Network	\$ 2,250.00	
Women's Foundation of Colorado	\$ 11,000.00	

EDUCATION

Adam 12 Education Foundation	\$ 150.00	
Adopt-A-School Program	\$ 1,500.00	
American Indian College Fund	\$ 1,000.00	
Baldwin School	\$ 1,000.00	
Boulder Day Nursery	\$ 4,000.00	
Boulder Public Library Foundation	\$ 2,000.00	
BoulderReads! Boulder Public Library	\$ 2,000.00	
California Poets in the Schools	\$ 1,000.00	
Children's House Preschool		\$ 1,750.00
Colorado Business and Professional Women Foundation, Inc.	\$ 11,500.00	
Colorado School of Mines Foundation	\$ 3,000.00	
Community Action Development Corporation		\$ 1,500.00
Community Housing Partners - Parents As Teachers	\$ 5,000.00	\$ 2,000.00
Erie Children's Library	\$ 2,000.00	
Family Learning Center	\$ 7,540.00	\$ 1,500.00
Foothills United Way PIE Program	\$ 5,500.00	
Foundation for a College Education	\$ 500.00	
Foundation for Boulder Valley Schools	\$ 16,000.00	
Glenelg Country School	\$ 500.00	
I Have a Dream Foundation	\$ 4,100.00	\$ 1,250.00
Jared Polis Foundation	\$ 300,000.00	
Jarrow Montessori School	\$ 2,500.00	
Jhai Foundation	\$ 10,000.00	
John Henry Newman Foundation	\$ 6,000.00	
Learning for Living Institute	\$ 160,000.00	
Legacy of Learning	\$ 6,000.00	
Metropolitan State College of Denver	\$ 1,000.00	
Mile High FULLPOWER	\$ 1,000.00	
Naropa University	\$ 50,000.00	
New Horizons Cooperative Preschool	\$ 7,500.00	
Parent Advisory Council - Boulder High School	\$ 500.00	
Polson High School	\$ 1,000.00	
Public Education and Business Coalition	\$ 600.00	
Redwood Day School	\$ 15,000.00	
Rocky Mountain School for the Gifted and Creative	\$ 1,000.00	
Rodale Institute	\$ 1,000.00	
School Mediation Center	\$ 500.00	
St. John's Education Thresholds Center	\$ 500.00	
St. Vrain Valley School District - Homeless Education Program	\$ 3,000.00	
Swarthmore College	\$ 1,000.00	
University of Colorado	\$ 3,462.00	
UNCF-the College Fund	\$ 1,000.00	
Wellesley College	\$ 15,000.00	
YESOD Foundation	\$ 1,000.00	
Yeshiva Toras Chaim Talmudical Seminary/Denver	\$ 500.00	

2002/2003 Grants

	Donor Advised	TCF Grant
ENVIRONMENT		
Center for ReSource Conservation		\$ 1,800.00
Colorado Conservation Voters	\$ 2,500.00	
Colorado Environmental Coalition	\$ 17,800.00	
Earth Walk	\$ 4,000.00	
Eldorado Springs/Marshall Fire Protection District	\$ 1,000.00	
Environmental Defense	\$ 5,000.00	
Escondido Creek Conservancy	\$ 250.00	
Greenwood Wildlife Rehabilitation	\$ 2,000.00	\$ 3,650.00
Growing Gardens of Boulder County		\$ 2,900.00
Humane Society of Boulder Valley	\$ 4,050.00	
Leaders Challenge	\$ 2,500.00	
Nature Conservancy	\$ 750.00	
Nature Conservancy of Alaska-Kachemak Bay Project	\$ 5,000.00	
Organic Center for Education and Promotion	\$ 10,000.00	
Sustain	\$ 500.00	
Wild Bear Center for Nature Discovery		\$ 1,400.00
World Wildlife Fund	\$ 5,000.00	
HEALTH AND HUMAN SERVICES		
Aging Services Foundation of Boulder County		\$ 1,500.00
Bay Area Sisters and Allies	\$ 500.00	
Blue Sky Bridge		\$ 1,000.00
Boulder County AIDS Project		\$ 3,000.00
Boulder County Safehouse	\$ 6,826.00	\$ 1,000.00
Brain Trust		\$ 1,000.00
CASA of Jefferson and Gilpin Counties	\$ 318.00	
Colorado Helping Hands Foundation	\$ 3,000.00	
Community Services Agency	\$ 5,000.00	
Counseling Center	\$ 2,250.00	\$ 2,000.00
Doctors Without Borders	\$ 1,500.00	
Employment Link		\$ 1,500.00
Epilepsy Foundation of Colorado	\$ 1,000.00	
Family Resource Centers	\$ 300.00	
Foothills United Way	\$ 1,500.00	
Front Range Center for Assault Prevention	\$ 9,850.00	
GENESIS	\$ 10,000.00	
Healing Circles		\$ 1,000.00
Hidden Villa	\$ 5,000.00	
HospiceCare of Boulder and Broomfield Counties	\$ 300.00	
Human Kindness Foundation	\$ 250.00	
Imagine Foundation	\$ 2,850.00	
Inner Directions Foundation	\$ 1,000.00	
InnVision	\$ 1,000.00	
Insight Meditation Center of the Mid-Peninsula	\$ 1,000.00	
Kempe Children's Foundation	\$ 1,000.00	
Longmont Children's Council		\$ 1,000.00
Longmont Coalition for Women in Crisis	\$ 12,000.00	
Longmont YMCA	\$ 8,000.00	
Medicine Horse Program	\$ 1,500.00	
Mental Health Center of Boulder County		\$ 2,000.00

	Donor Advised	TCF Grant
Mercy Center	\$ 2,500.00	
MESA	\$ 100.00	\$ 3,000.00
NARAL-Colorado	\$ 250.00	
NARAL-Virginia	\$ 250.00	
National Jewish Medical and Research Center	\$ 500.00	
OUR Center in Longmont -- Toddler Expansion Program	\$ 8,000.00	
Parenting Place	\$ 4,500.00	
Pathways Hospice Foundation	\$ 1,000.00	
Physicians For Social Responsibility	\$ 100.00	
Pueblo of Zuni	\$ 500.00	
Radio Reading Service of the Rockies	\$ 100.00	
Sempervirens Fund	\$ 5,000.00	
Special Transit		\$ 2,500.00
St. Patrick Hospital and Health Sciences Center	\$ 1,000.00	
St. Vincent de Paul Society	\$ 10,500.00	
St. Vrain Valley Parenting Center		\$ 1,000.00
Support Network for Battered Women	\$ 1,000.00	
Tibetan Nuns Project	\$ 1,000.00	
UNICEF	\$ 1,000.00	
Voices for Children	\$ 2,317.00	
World Neighbors	\$ 5,000.00	
YWCA of Boulder County	\$ 4,500.00	\$ 2,500.00
Ziv Tzedakah Fund	\$ 10,000.00	
YOUTH		
Alternatives for Youth, Inc.	\$ 3,000.00	
Asia Transpacific Foundation	\$ 1,000.00	
Big Brothers/Big Sisters	\$ 1,000.00	
Boulder Chamber of Commerce Student Leadership Program	\$ 3,077.00	
Boulder Creek Events	\$ 2,000.00	
Boys and Girls Clubs of Southcentral Alaska	\$ 5,000.00	
Colorado Leadership Alliance	\$ 500.00	
Colorado Youth Program	\$ 5,039.00	
Girls Incorporated of Metro Denver	\$ 1,125.00	
Lafayette Girls Softball Association	\$ 150.00	
Make A Wish Foundation	\$ 50.00	
PAN - Poets and Artists Networking	\$ 2,500.00	
Project YES		\$ 4,000.00
Save The Children	\$ 300.00	
School Mediation Center	\$ 2,183.00	
Teaching Peace	\$ 4,000.00	
Teens, Inc. Youth and Family Center		\$ 4,000.00
UNICEF	\$ 1,000.00	
Women's Wilderness Insiteute	\$ 3,250.00	\$ 2,000.00
Young Americans Center for Financial Education	\$ 10,000.00	
WILDLIFE LEGACY TRUST		
Birds of Prey Foundation	\$ 1,500.00	
Greenwood Wildlife Rehabilitation Sanctuary	\$ 17,500.00	
RMAD	\$ 6,000.00	
Sinapu	\$ 725.00	

	Donor Advised	TCF Grant
The Wild Places, Inc.	\$ 4,500.00	
W.O.L.F.	\$ 4,000.00	
Wildlife Fawn Rescue	\$ 1,500.00	

MILLENNIUM TRUST

Boulder Parks and Recreation Foundation - Boulder Meadows Youth Recreation	\$ 6,000.00	
Boulder Shelter for the Homeless	\$ 10,000.00	
Colorado Youth Program	\$ 2,000.00	
Community Action Program	\$ 7,000.00	
Community Food Share	\$ 10,000.00	
Dental Aid	\$ 2,000.00	
Growing Gardens	\$ 1,000.00	
Inn Between	\$ 10,000.00	
Intercambio de Comunidades	\$ 10,000.00	
Retired Seniors Volunteer Program (RSVP)	\$ 6,500.00	
Women's Health	\$ 6,500.00	

EVEREST '96 MEMORIAL FUND

Access Fund	\$ 20,000.00	
All Together Now International	\$ 10,000.00	
American Himalayan Foundation	\$ 25,000.00	
American Safe Climbing Association	\$ 3,000.00	
Boulder-Lhasa Sister City Project	\$ 5,000.00	
Colorado Avalanche Information Center	\$ 2,000.00	
Educate the Children	\$ 10,000.00	
Himalayan Explorers Connection	\$ 5,000.00	
Institute for Global Awareness	\$ 10,000.00	
Women's Health	\$ 10,000.00	

OPEN DOOR FUND

Aging Services Foundation of Boulder County	\$ 1,800.00	
Bent Lens Cinema	\$ 2,750.00	
Boulder County Dance Club	\$ 1,000.00	
Boulder Gender Support Group	\$ 1,800.00	
Boulder PRIDE	\$ 3,500.00	
Boulder Valley Safe Schools Coalition	\$ 2,500.00	
Longmont Coalition for Women in Crisis	\$ 1,500.00	
Mental Health Center of Boulder County	\$ 2,000.00	
PFLAG - Boulder	\$ 2,000.00	
United Ministries in Higher Education	\$ 2,500.00	

SOCIAL VENTURE PARTNERS

Boulder Day Nursery	\$ 25,000.00	
Manhattan Middle School	\$ 15,000.00	
Medicine Horse	\$ 20,000.00	
Project YES	\$ 25,000.00	
Teens, Inc.	\$ 25,000.00	

	Donor Advised	TCF Grant
NOVA AWARDS		
Arts - Old Firehouse Art Center		\$ 1,000.00
Civic - LEVI (Longmont Ending Violence Initiative)		\$ 1,000.00
Education - Boulder Prep/Turn Around Project		\$ 1,000.00
Environment - Alexander Dawson School/Environment Online		\$ 1,000.00
Health and Human Services - Boulder Change		\$ 1,000.00
STAN BLACK AWARD		
Community Food Share		\$ 1,000.00
PAT ON THE BACK AWARD		
New Horizons Cooperative Preschool		\$ 1,000.00
Totals	\$1,522,664.00	\$ 196,800.00
Total Grants Awarded		\$1,719,464.00

NEW FUNDS 2002 - 2003

Alternatives for Youth Fund	The Kenyon Family Fund
Agency Endowment	Pine Cone Fund
Boulder Shelter for the Homeless Fund	Chris & Laura Lagudis Gift Fund
Agency Endowment	Alexander Z. Lewis Memorial Fund
Calhoun Family Endowed Fund	LTS TBS Gift and Endowed Funds
Colorado Youth Program Fund	Emily McNeely Gift Fund
Agency Endowment	Marvin Naiman and Margery Goldman Gift Fund
Compassion Gift Fund	Open Space Access Fund
Crawford Family Fund	Paul B. Repetto & Janet W. Pyle Endowment Fund
Toni Dewey Fund	Retired and Senior Volunteer Program Agency Endowment
Doorways for the Disabled Endowment	Sawyer Family Fund
Eco-Cycle Fund Agency Endowment	Seeds of Hope Fund
Feinblum Gift and Endowed Funds	Social Ventures Partners Endowed Fund
Ferranti Foundation Gift Fund	Caroline and George Thompson Gift Fund
Glenwood Gift Pine Cone Fund	TJ Fund
Golden West Foundation Endowment Fund	Venture Opportunities Trust Endowed and Gift Funds
Max and Helen Greenlee Gift Fund	
Paul Harstad Family Gift Fund	
Rollie and Josie Heath Gift Fund	
Holland Ladd Family Foundation	

2003 Highlights

The past two years have generated great need in our community. We have done—and will continue to do—all we can to help nonprofit organizations survive and address the quality of life here in Boulder County. Through our grants this past year, we have helped people find shelter, food, and medical and dental care. We have helped get troubled teens back on track through wilderness and after-school programs, and access to art and music. We have helped people discover Shakespeare, pottery and puppet shows. We have helped fund educational opportunities for economically disadvantaged kids, as well as adults trying to improve themselves. We have helped neighbors build their neighborhoods into communities. With the help of generous donors, we awarded \$1.7 million, as of November 2003, in grants to over 350 nonprofit, working in the arts, education, the environment, civic engagement, and health and human services.

We began our campaign to build our Community Trust Fund, the foundation's most responsive permanent endowment fund. We received many important gifts into the Community Trust in 2003, including a significant seed gift from two local entrepreneurs, Amy Batchelor and Brad Feld. Another innovative gift to the Trust included a donation of 1 percent ownership of a developing technology company. Both donors wanted their gifts to challenge the creativity and generosity of our community.

We established The Community Foundation's Legacy Society, to honor and recognize those who have included the foundation in their estate plans. We successfully recognized 42 charter members.

We continued our work on our projects and programs:

Boulder County Civic Forum's "Quality of Life in Boulder County Indicators Report"

The Culture of Giving Movement

The Catalog for Giving, 2nd edition

Community Stars

Community Ventures

Millennium Trust

Open Door Fund

Social Venture Partners

W.I.N Luncheons

Financial Growth

Balance Sheet ACCOUNTING YEARS ENDING DEC 31

	2002	2001
Assets		
Cash and Cash Equivalents	\$5,298,057	\$2,581,381
Pledged Donations Receivable	1,661,004	1,960,808
Investments	7,392,397	7,143,294
Property and Equipment	46,969	47,062
Other receivable	1,500	0
Prepaid Expenses	2,393	2,393
Deposit	2,394	2,394
TOTAL ASSETS	\$14,404,714	\$11,737,332
Liabilities		
Accounts payable and accrued liabilities	\$71,437	\$22,296
Grants payable	3,500	8,793
Charitable remainder trust distributions payable	14,711	16,757
Present value of future distributions from charitable remainder trusts	80,588	85,754
Assets held for other not-for-profit organizations	608,588	646,196
TOTAL LIABILITIES	778,824	779,796
Net Assets - Unrestricted		
Undesignated	11,964,886	8,996,728
Temporarily restricted	1,661,004	1,960,808
TOTAL NET ASSETS	13,625,890	10,957,536
TOTAL LIABILITIES AND NET ASSETS	\$14,404,714	\$11,737,332

Statement Of Activities ACCOUNTING YEARS ENDING DEC 31

Revenue and Other Support		
Contributions	4,854,515	3,929,707
Program revenue	136,190	201,137
Special events	24,036	22,419
Donated services	113,085	273,844
Investment income	230,074	268,965
Other income	2,395	1,529
Change in value of split interest agreement	82,620	0
TOTAL REVENUE AND OTHER SUPPORT	5,442,915	4,697,601
Expenses		
Program services - grants	1,411,870	1,498,038
Program services - other	178,819	409,646
Supporting services	365,481	319,455
TOTAL EXPENSES	1,956,170	2,227,139
Net Loss on Investments	818,391	689,109
TOTAL EXPENSES AND LOSSES	2,774,561	2,916,248
CHANGE IN NET ASSETS	2,668,354	1,781,353
Net Assets, Beginning of Year	10,957,536	9,176,183
Net Assets, End of Year	\$13,625,890	\$10,957,536

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THE COMMUNITY FOUNDATION

SERVING BOULDER COUNTY

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BHGR is a full service law firm that prides itself in providing focused, inventive and cost-effective representation. We carefully listen to our clients' business and legal needs, providing a team approach to any litigation, business or estate preservation transaction.

We proudly support The Community Foundation Serving Boulder County.

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