



## You respond. We deliver.

It's been an emotional fall season at The Community Foundation. Our donors, trustees, staff and volunteers have all dug deep to respond to the emerging needs of our community.

In particular, the Fourmile Canyon Fire touched us all. Thousands responded by giving generously to our Boulder Mountain Fire Relief Fund. We are grateful for the outpouring of support, and for the flexible and responsive role we were able to play in the rebuilding process.

Our work in the community in 2010 has reached far beyond this disaster. Together with you we have campaigned successfully for early childhood education, promoted diversity in nonprofit leadership, led a community-wide initiative for the safe exchange of medical records, and worked with donors and community volunteers to grant another \$4.6 million to nonprofit organizations doing great work in Boulder County and beyond.

We are your Community Foundation. We invite you to read this summary of our activities and think about what we can do together next year to strengthen this place we all love.



## Fourmile fire fund raises \$700,000 for victims.

When a small group of mountain residents asked us to open the Boulder Mountain Fire Relief Fund, we had no idea it would raise more than \$700,000.

Children raised money at lemonade stands. Individual donors, corporations and other foundations all gave. Best of all, KBCO arranged for five of the country's most popular bands to hold a benefit concert. The Fourmile Canyon Revival raised \$360,000 and gave hope to so many of the fire victims and volunteer fire fighters in attendance. Our deepest thanks goes to the thousands of people who made this effort possible.



## We did it! Yes on 3A boosts funding for early childhood education.

Our donors and volunteers worked hard to put out other fires. Like the achievement gap that leaves our low income and Latino students on a drop-out track while their more well-off peers go on to college.

The Boulder Valley School Board took notice of this campaign and soon invited us to partner in crafting the ballot issue that would become 3A. Voters on Nov. 2 affirmed this work resoundingly, with 61% voting “yes” on 3A! The \$22.5 million measure included \$5 million per year to double full-day Kindergarten and increase preschool by 60% for low-income students. It’s an enormous win for an important initiative of The Community Foundation and would not have been possible without a wide base of community support.



## Community Trust campaign hits \$2 million milestone.

Progress with the Early Childhood Initiative will rely on continued donations from a broad swath of supporters to The Community Foundation’s Community Trust.

You may recall that in the fall of 2008 we challenged everyone in Boulder County to help us raise \$4 million in four years. This fall, thanks to the generosity of you and your neighbors, we successfully reached the \$2 million half-way mark! In addition to early childhood, the money is being used to fund Boulder County nonprofits.

Please give to The Community Foundation again this year. Help us race to the next milestone of \$3 million!



## Civic Forum attracts national media attention.

We launched the Community Trust Initiative after studying the social and economic trends that have shaped our community. Our biennial Trends Report has measured these “alternative indicators” for more than a decade.

Trends recently caught the eye of Marketplace public radio reporter David Brancaccio, who flew to Boulder to meet us after deciding that we were measuring these indicators and taking action on them better than any other organization in the country. Visit [www.commfound.org](http://www.commfound.org) and follow the link if you’d like to hear the feature story featuring Civic Forum Director Morgan Rogers.

Grant seekers, donors and community leaders use Trends to inform their work. Look for the next edition next fall!



## Local donors give millions to great causes.

Donors have generously given more than \$6 million to The Community Foundation over the past year. These donations were directed into funds serving various worthy causes. In all, these funds granted \$4.6 million to nonprofit organizations in Boulder County and beyond.



One of the best ways to leave a legacy for this place we all love is to put The Community Foundation in your will. The names of our Legacy Society members are etched in the stones of our courtyard at 1123 Spruce Street in downtown Boulder. We will etch more names next year. If you have already put us in your will, please let us know and we’ll include you in the ceremony.

Giving while you’re living is an important and gratifying activity, as well. Please contact us if you would like to explore establishing a donor advised fund. It’s a great way to start or continue a tradition of philanthropy in your family.

## Taking action to improve the community.

Our donors, Trustees, staff and volunteers took action this year to improve the quality of life in Boulder County in many other ways as well. Here are some of the highlights:

**Our Boulder County Health Information Exchange** worked with the medical directors of Boulder County's nonprofit hospitals, doctors, and low-income health clinics to develop a system to share medical records while protecting patient privacy and improving health outcomes.

**Our Leadership Fellows program** brought emerging leaders of diverse backgrounds together to network and share experiences and best practices. Meanwhile, our Emerging Leadership Initiative promoted diversity on the boards of Boulder County's 400 nonprofit organizations.

**Our Open Door Fund** provided \$35,000 in grants to local organizations improving the quality of life for our LGBT members and their allies.

**Fifteen of our community's teenaged**, future leaders convened to grant \$15,000 to causes benefiting their peers in our 15 Forever program.



## Building a culture of giving.

The Community Foundation is the place for inspired giving. It's a place where giving is informed and inspired to have the greatest impact on the vision of a better Boulder County and beyond.

This year, amidst so much news of a struggling economy, we have been inspired to see instances of exceeding generosity. The Boulder Mountain Fire Relief Fund, passage of Ballot Issue 3A, and the success so far of The Community Trust fundraising initiative make us proud to call Boulder County home.

Keep up the great work. Be a local hero. Invest with The Community Foundation in this place we all love. The Community Foundation – Inspired giving starts here.

## Consolidated Statement Of Activities For The Year Ended December 31, 2008

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
<b>REVENUE, GAINS AND SUPPORT</b>			
Contributions	\$ 3,462,206	\$ 861,505	\$ 4,323,711
Investment income - dividends and interest	1,242,137	–	1,242,137
In-kind donations	94,211	–	94,211
Program revenue	99,650	–	99,650
Investment management fees	19,989	–	19,989
Change in value of split interest agreements	–	(33,605)	(33,605)
Net assets released from restrictions	548,796	(548,796)	–
<b>Total revenue and support</b>	<b>5,466,989</b>	<b>279,104</b>	<b>5,746,093</b>
<b>EXPENSES AND LOSSES</b>			
Program services - grants	5,606,200	–	5,606,200
Program services - other	300,951	–	300,951
Supporting services	1,104,739	–	1,104,739
<b>Total expenses</b>	<b>7,011,890</b>	<b>–</b>	<b>7,011,890</b>
Losses on investments - realized and unrealized	8,088,185	–	8,088,185
<b>Total expenses and losses</b>	<b>14,297,299</b>	<b>–</b>	<b>14,297,299</b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>(8,830,310)</b>	<b>279,104</b>	<b>(8,551,206)</b>
<b>NET ASSETS - BEGINNING OF YEAR</b>	<b>36,138,694</b>	<b>1,168,413</b>	<b>37,307,107</b>
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 27,308,384</b>	<b>\$ 1,447,517</b>	<b>\$ 28,755,901</b>

## Consolidated Statement Of Activities For The Year Ended December 31, 2009

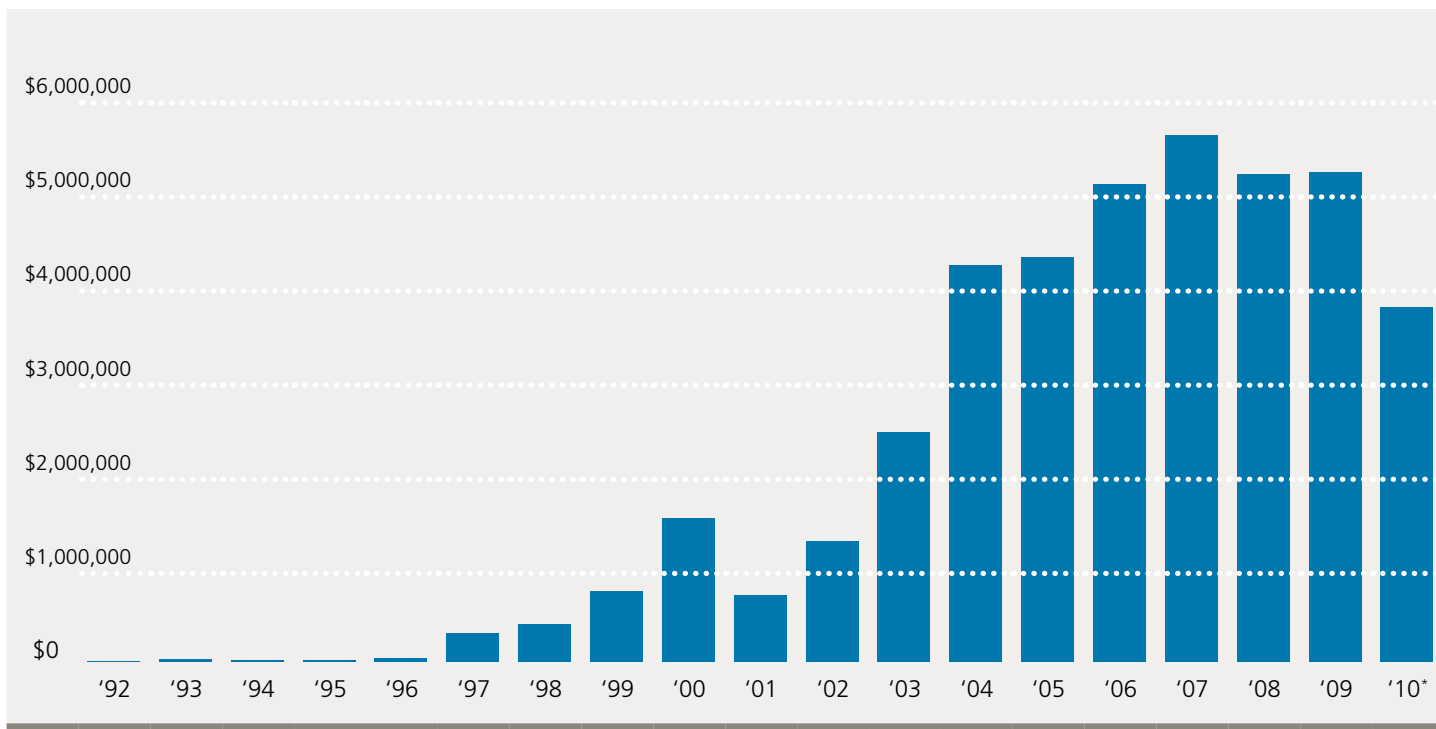
	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
<b>REVENUE, GAINS AND SUPPORT</b>			
Contributions	\$ 4,161,606	\$ 1,217,669	\$ 5,379,275
Investment income - dividends and interest	851,496	–	851,496
In-kind donations	171,994	–	171,994
Program revenue	223,038	–	223,038
Investment management fees	15,102	–	15,102
Change in value of split interest agreements	–	15,153	15,153
Net assets released from restrictions	732,234	(732,234)	–
<b>Total revenue and support</b>	<b>6,155,470</b>	<b>500,588</b>	<b>6,656,058</b>
Net gain on investments realized and unrealized	2,756,154	–	2,756,154
<b>Total revenue, gains and support</b>	<b>8,911,624</b>	<b>500,588</b>	<b>9,412,212</b>
<b>EXPENSES AND LOSSES</b>			
Program services - grants	5,606,200	–	5,606,200
Program services - other	300,951	–	300,951
Supporting services	1,104,739	–	1,104,739
<b>Total expenses</b>	<b>7,011,890</b>	<b>–</b>	<b>7,011,890</b>
<b>INCREASE IN NET ASSETS</b>	<b>1,899,734</b>	<b>500,588</b>	<b>2,400,322</b>
<b>NET ASSETS - BEGINNING OF YEAR</b>	<b>27,308,384</b>	<b>1,447,517</b>	<b>28,755,901</b>
<b>NET ASSETS - END OF YEAR</b>	<b>\$ 29,208,118</b>	<b>\$ 1,948,105</b>	<b>\$ 31,156,223</b>

## Consolidated Statements Of Financial Position

### December 31, 2009 And 2008

	2009	2008
<b>ASSETS</b>		
Cash and cash equivalents	\$6,030,815	\$ 9,180,623
Contributions receivable	1,274,696	1,230,689
Notes receivable	778,936	1,021,596
Accounts receivable	–	47,682
Investments	24,397,513	18,620,145
Investments - charitable remainder trusts	130,680	116,972
Property and equipment, net	20,180	30,918
Prepaid expenses and other	19,110	19,461
<b>Total assets</b>	<b>\$ 32,651,930</b>	<b>\$ 30,268,086</b>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 132	\$ 46,990
Conditional grant revenue	–	100,000
Liabilities under split-interest agreements	23,704	25,147
Assets held for others	1,471,871	1,340,048
<b>Total liabilities</b>	<b>1,495,707</b>	<b>1,512,185</b>
<b>COMMITMENT</b>		
<b>NET ASSETS</b>		
Unrestricted	29,208,118	27,308,384
Temporarily restricted	1,948,105	1,447,517
Total net assets	31,156,223	28,755,901
<b>Total liabilities and net assets</b>	<b>\$ 32,651,930</b>	<b>\$ 30,268,086</b>

## Growth in Grantmaking (1992–2010)



\*reflects year-to-date grantmaking

### 2009 Grants

**The Community Trust**..... \$246,400

This unrestricted grants cycle supported general operating requests and programmatic work in the areas of education, the environment, health and human services, the arts, civic engagement, youth, and basic needs.

**The Millennium Trust**..... \$83,490

Grants were made to organizations experiencing increased demand from people especially vulnerable to hardships due to the economic crisis.

**Expanding Leadership Initiative**..... \$47,975

Grants supported work with youth, adults, and organizations working to increase inclusivity and diversity within their leadership, in order to more accurately and successfully represent the community and clients served.

**15 Forever** ..... \$15,000

A committee of youth studies and recommends grants to support Boulder County's youth population.

### 2010 Grants (as of October 2010)

**The Millennium Trust** ..... \$74,000

Grants supported work in the area of early childhood education.

**Expanding Leadership Initiative**..... \$40,000

Grants support work with youth, adults, and organizations working to increase inclusivity and diversity within their leadership, in order to more accurately and successfully represent the community and clients served.

**15 Forever** ..... \$15,000

Grants to programs serving youth. This year's focus was peer education programs in the areas of substance abuse, sexual health, diversity, domestic abuse, and suicide prevention.

2008 grants and more detail about the above grant cycles can be viewed on [www.commfound.org](http://www.commfound.org).



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Wells Fargo  
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Jared Polis Foundation

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