

# 2014 Annual Report

*lighting the way*

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**The Community Foundation**  
BOULDER COUNTY



The Community Foundation  
BOULDER COUNTY

# 2014 Annual Report

*Lighting the Way*

Dear Friends,

This report offers a snapshot of the difference we made together during 2014 and 2015. Your support makes such impact possible and helps The Community Foundation shine a light on our county's most pressing issues and interesting opportunities.

Making a positive difference requires making informed decisions, and the Foundation's staff, board, and grant reviewers educate themselves by listening to people and relying on the data in our Boulder County TRENDS Report. Being informed also positions us to initiate action and respond to community needs in ways that differentiate our efforts from those of others. We, and our partners, strive for innovative solutions so that we can continue to earn the community's trust and be called upon when leadership is needed.

Thank you for helping The Community Foundation be a place where people and resources come together to spark ideas that enlighten, inspire, and benefit everyone in Boulder County.

Please review this report and contact us for more information about our current work and how we can continue to make a difference—together.

Sincerely,

Chris Hazlitt, Chair, Board of Trustees

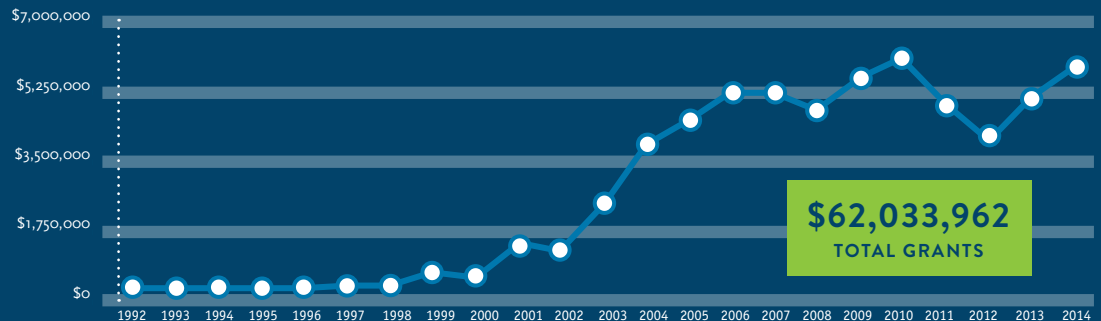
Josie Heath, President



The Community Foundation  
BOULDER COUNTY

# 2014 Annual Report

## Growth in Grantmaking



**\$62,033,962**  
TOTAL GRANTS

### 2014 Grants

#### Community Trust – \$315,000

The Community Trust is the permanent grantmaking fund of The Community Foundation that addresses needs throughout Boulder County in the following areas: Animals and Environment, Arts and Culture, Basic Needs, Children and Youth, Civic Engagement, Education, and Health and Human Services. It is the most flexible and responsive of the Foundation’s funds and is driven by members of the community who evaluate proposals during a competitive application process. Although there is no upper funding limit, individual grants from The Community Trust typically range between \$1,000 and \$9,000.

#### The Millennium Trust – \$75,000

The Millennium Trust was established as a permanent fund of The Community Foundation to serve the needs of Boulder County into the future. It was created by donations from thousands of Boulder County residents who each gave their last hour of income in 1999 to help meet the needs of the new millennium in the areas of the arts, environment, civic involvement, education, and/or health and human services. Millennium Trust donors are annually selected at random to serve on the Millennium Trust Advisory Committee. This group determines the Millennium Trust funding priorities for the year and makes grant recommendations to The Community Foundation Board of Trustees.

Grants recommended by the 2014 Millennium Trust Advisory Committee addressed gaps in Boulder County between those who have access to resources and those who do not and how those gaps inhibit achievement and success. In particular, the committee considered the impact barriers have on children and young people (ages 0 to 26) and their subsequent ability to become successful, contributing members of our community. Three grants of \$25,000 each were awarded.

#### Expanding Leadership Initiative – \$35,000

Expanding leadership inclusivity is a priority for The Community Foundation and part of its community leadership work. The Foundation made grants to nonprofit and government entities to expand the capacity of programs which develop multicultural and transformational community leaders.

#### 15 Forever – \$15,000

The 2014 15 Forever Teen Advisory Committee considered depression, suicide attempts, self-injury, substance abuse, and other mental health issues that plague young people. Members discussed the barriers that young people face understanding and preventing such problems and helping others. Funded requests addressed these barriers through education and activities that helped to increase understanding, access to help, and connection among people.

### Grants from Donor Advised Funds

In addition to grants through The Community Foundation’s grant cycles, **grants from Donor Advised Funds** are made annually in support of nonprofit organizations in Boulder County and beyond.

**Grants from Donor Advised Funds supporting nonprofit organizations in Boulder County 2014: \$2,610,977**

**Grants from Donor Advised Funds supporting nonprofit organizations outside of Boulder County 2014: \$2,060,278**

Grants can be viewed by funding cycle at [www.commfund.org/nonprofit/grantsarchives/](http://www.commfund.org/nonprofit/grantsarchives/)



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## Grantees

350 Colorado  
36 Commuting Solutions  
9 to 5, National Association of Working Women  
Access Fund  
Acorn School for Early Childhood Development  
Aging Services Foundation of Boulder County  
Alexander Dawson School  
Alicia Sanchez Elementary School  
Allenspark Community Cultures Council  
Allenspark Fire Protection District  
Alternatives for Youth, Inc.  
American Indian College Fund  
Arts Longmont  
ArtWalk Longmont, Inc.  
Aspen Grove Community Preschool  
Association for Community Living in Boulder County  
Attention Homes  
Audio Information Network of Colorado  
Bear Creek Elementary  
Blue Sky Bridge  
BoldeReach  
Boulder Asian Pacific Alliance  
Boulder Bach Festival  
Boulder Ballet  
Boulder Chorale  
Boulder Climbing Community (BCC)  
Boulder Community Health Foundation  
Boulder Community Housing Corporation  
Boulder Country Day School  
Boulder County AIDS Project  
Boulder County Arts Alliance  
Boulder County CareConnect  
Boulder County Latina Women's League  
Boulder County Mental Health Partners Foundation  
Boulder County Nature Association  
Boulder County Parks and Open Space  
Boulder County Partners  
Boulder County Prevention and Intervention Program  
Boulder Day Nursery  
Boulder Emergency Squad  
Boulder Ensemble Theatre Company  
Boulder Food Rescue  
Boulder High School  
Boulder Historical Society & Museum  
Boulder Housing Partners Foundation  
Boulder Institute for Psychotherapy and Research  
Boulder International Fringe Festival  
Boulder Jewish Community Center  
Boulder Mountainbike Alliance  
Boulder Museum of Contemporary Art  
Boulder Outreach for Homeless Overflow  
Boulder Philharmonic Orchestra  
Boulder Preparatory High School  
Boulder Rockies Basketball  
Boulder Shelter for the Homeless  
Boulder Valley Safe Schools Coalition  
Boulder Valley School District RE-2  
Boulder Valley Women's Health Center  
Boy Scouts of America - Troop 78  
Bridge House  
Bridge To Justice  
Cal-Wood Education Center  
Cantabile Singers  
Casa de la Esperanza  
Center for People With Disabilities  
Center for ReSource Conservation  
Center of the American West  
Chamber Music Society of Boulder  
Children First of the Rockies  
Children's House Preschool  
Children's Outreach Project  
City of Longmont  
City of Longmont Children and Youth Resources and Recreation Division  
Clean Energy Action  
Clinica Family Health Services  
Coal Creek Meals on Wheels  
Collegiate Prep Academy  
Colorado Avalanche Information Center  
Colorado Center on Law and Policy  
Colorado Chautauqua Association  
Colorado Conservation Voters Education Fund  
Colorado Film Society  
Colorado FriendShip  
Colorado Horse Rescue  
Colorado Music Festival & Center for Musical Arts  
Colorado Progressive Coalition  
Colorado Symphony Orchestra  
Colorado Therapeutic Riding Center  
Colorado Water Trust  
Community Action Development Corporation (CADC)  
Community Cycles  
Community Food Share

*continued*



## Grantees *(continued)*

Community of Sudanese and American Women & Men  
Cottonwood Institute  
CU Foundation  
Dancin' Divas  
Dental Aid, Inc.  
Dharma Ocean Foundation  
Donor Sibling Registry  
Early Childhood Council of Boulder County  
EcoArts  
Eco-Cycle  
Ed & Ruth Lehman YMCA  
El Centro Amistad  
El Comite de Longmont  
Emergency Family Assistance Association (EFAA)  
Engineers without Borders  
Environment Colorado Research and Policy Center  
Environmental Defense Fund  
Environmental Learning for Kids  
eTown  
Family Hospice Foundation  
Family Learning Center  
First Presbyterian Church  
Flatirons Community Church  
Flatirons Habitat for Humanity  
FOCUS  
Food Bank of the Rockies  
Food Family Farming Foundation  
Foothills United Way  
Frequent Flyers Productions  
Friends of Peak to Peak, Inc.  
Friends of the Lafayette Public Library Foundation  
Friends of the Longmont Museum  
Friends' School  
Friendship City Projects  
From Mission To Mission  
GENESIS  
GLBTQ Resource Center  
Global Education Fund  
Global Greengrants Fund  
Golden West Foundation  
Grand Starcase-Escalante Partners  
Grantee  
Greater Boulder Youth Orchestra  
Greenhouse Partners  
Greenwood Wildlife Rehabilitation Sanctuary  
Growing Gardens of Boulder County  
Habitat for Humanity of St. Vrain Valley  
Harvest of Hope Pantry  
Healthy Learning Paths  
Higher Ground Ministries International  
Hispanic Education Foundation Inc  
Historic Boulder, Inc.  
Homeless Outreach Providing Encouragement  
HOPE--Homeless Outreach Providing Encouragement  
Humane Society of Boulder Valley  
I Have a Dream Foundation Boulder County  
Ignite Adaptive Sports  
Imagination Makers Theatre Company  
Imagine! Foundation  
Immigrant Legal Center of Boulder County  
Impact on Education  
Indian Peaks Wilderness Alliance  
Intercambio Uniting Communities  
International Midwife Assistance  
International Mountain Explorers Connection  
INVST Community Studies  
JEWISHcolorado  
KGNU  
Kid Commute dba Boltage Program  
KUNC  
Latino Task Force of Boulder County  
Legacy of Learning (Dreamcatcher Education Foundation)  
Local Food Shift Group Inc.  
Local Theater Company  
Longmont Chorale, Inc.  
Longmont Community Justice Partnership  
Longmont Ending Violence Initiative - L.E.V.I.  
Longmont Humane Society  
Longmont Meals on Wheels  
Longmont Symphony Society Inc  
Longmont Theatre Company  
Louisville Middle School - Pirate Pride Challenge  
Lyons Chamber of Commerce  
Lyons Community Church  
Lyons Elementary School  
Lyons Elementary School Parent Teacher Organization  
Lyons Emergency Assistance Fund  
Lyons Golden Gang  
Lyons High School Booster Club  
Lyons Historical Society  
Lyons Middle/Senior High School  
Meals on Wheels of Boulder  
Medicine Horse Program  
MESA : Moving To End Sexual Assault

*continued*



## Grantees *(continued)*

Middlebury College  
Mike Altschuler Foundation - Opportunities for Hope  
Motus Theater  
National Center for Lesbian Rights  
National Wildlife Federation  
Natural Resources Defense Council  
Natural Resources Defense Council - E2  
Nederland Area Seniors, Inc.  
New Era Colorado Foundation  
New Horizons Cooperative Preschool  
Niwot High School Education Foundation  
Niwot Youth Sports  
North Boulder Little League  
OASOS Program  
OpenArts  
OUR Center  
Out Boulder  
Parlando School for the Arts  
Patient Advocacy Coalition  
Peace Initiatives Institute  
Pearl Group  
Pinewood Springs Fire Protection District  
Planned Parenthood-Boulder  
Pro Musica Colorado Chamber Orchestra  
Project V.E.T.S  
Project YES  
ReachOut CrestView  
Rocky Mountain Institute  
Rocky Mountain Peace and Justice Center  
Rocky Mountain Rescue Group  
Rocky Mountain Special Hockey, Inc.  
Safe Shelter of St. Vrain Valley  
Safehouse Progressive Alliance for Nonviolence  
Second Wind Fund of Boulder County  
Shaolin Hung Mei Kung Fu Association  
Sister Carmen Community Center, Inc.  
Slow Money  
Social Venture Partners Boulder County  
Soft Voices  
St. Benedict Health and Healing Ministries  
St. Vrain Family Center  
St. Vrain Valley Safe Schools Coalition  
Student Startup Collective of Colorado dba Spark Boulder  
Tara Institute of the Performing Arts  
Teens, Inc. Youth and Family Center  
The Dairy Center for the Arts  
The Gathering Place  
The Inn Between of Longmont, Inc.  
The Kitchen Community  
The Maitri Project  
The Nature Conservancy - Colorado  
The Refuge  
There With Care  
Thorne Nature Experience  
TLC Learning Center  
TOPPLERS  
Town of Lyons  
Trebol Soccer Club  
TRU Community Care  
University of Colorado Boulder  
University of Colorado College of Music  
University of Colorado Foundation  
University of Oregon  
Unreasonable Institute  
V.F.W. Meles Jain Post 807  
Variety Arts of Louisville dba Art Underground  
Veterans Helping Veterans Now  
Via  
Voices for Children CASA  
Volunteers for Outdoor Colorado  
Watershed School  
Watson University  
Western Resource Advocates  
Wild Bear Center for Nature Discovery  
Wild Plum Center for Young Children and Families  
Wildlands Restoration Volunteers  
Windhorse Guild, Inc.  
Women Work Together  
Women's Wilderness Institute  
WOW! Children's Museum  
Yesod Foundation  
YMCA of Boulder Valley  
Young Life Boulder Valley  
YWCA of Boulder County





The Community Foundation  
BOULDER COUNTY

# 2014 Annual Report

*demonstrating impact*



## Are we leaving the community brighter? We've demonstrated our impact.

Building inclusivity in Boulder County's leadership and decision-making leads to brighter solutions for everyone. The Community Foundation's Leadership Fellows program assembles a cohort of future leaders, many from under-represented communities, and inspires them with a deep understanding of community issues, as well as skills they will need to serve an organization in a leadership role. The impact: 64% of Fellows have joined a local board or commission within six months of completing the program, bringing fresh ideas and diverse voices to the problem-solving and policy-making tables.

Our responsive granting process has two big impacts. First, since 1991, The Community Foundation has granted more than \$62M in Boulder County and beyond. Of course, the dollars into the community have enabled some great things, but we also populate our grant review committees in a unique way. The impact: our volunteers come away from the process with tools and knowledge about Boulder County. In 2014, seven committees reviewed 140 proposals granting \$315,000.

Read more about the impacts of The Community Foundation's work at [www.commfound.org/news](http://www.commfound.org/news)

*making informed decisions*



## Making a positive difference requires making informed decisions.

To The Community Foundation, that means our decisions are informed by meeting people, listening, and shining a light on local issues through data and information. We rely on our Boulder County TRENDS Report, which tracks more than 150 community indicators about environmental sustainability, community livability and economic vibrancy over time. We use TRENDS data to inform ourselves and to be a resource for the public.

TRENDS is essential to our grant-making. Every member of our grant review committees receives an in-depth presentation about how to evaluate proposals through the lens of greatest need. Ditto for all Leadership Fellows. Plus, we've given hundreds of TRENDS presentations to thousands of community leaders, businesses and residents to inform strategic planning and local policymaking.

Data from TRENDS shines a powerful light on what we all need to understand about where we live and work. We're committed to compiling, using and sharing TRENDS, along with our local expertise and deep understanding, so that philanthropists, decision-makers and community members can spark community change.

Read the TRENDS Report at [www.commfound.org/trendsmagazine](http://www.commfound.org/trendsmagazine)



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## *being responsive*



### **The Community Foundation responds to community needs in ways that can have a unique impact.**

For example, we're known for quickly and transparently handling philanthropy after disasters, like the 2010 Fourmile Fire and the 2013 floods. This kind of responsiveness has the power to spark conversations and collaborations about other significant issues, too.

Take our Boulder County Health Improvement Collaborative (BCHIC), which has facilitated dialogue among key health systems leaders—physicians, health care administrators, safety-net providers, hospitals, and public health and human services leaders—since 2007. Originally conceived to advance electronic health information exchange, BCHIC—a model of inspired collaboration—is now a catalyst for change to address other unmet needs.

BCHIC's current focus is to enhance medical neighborhoods so that underinsured and uninsured patients can more easily access specialty care. How? Through e-consultations where a primary care physician can seek advice from a specialist, and in-person appointments where patients have access to the care they need, specialists can define how many patients they're willing to treat pro bono.

Read more about BCHIC at [www.commfound.org/communityleadership/](http://www.commfound.org/communityleadership/)

## *-serving as a catalyst*



### **Complicated problems require catalytic work to illuminate solutions.**

In 2008, The Community Foundation identified the achievement gap—the difference in academic performance and opportunity between low-income, primarily Latino, students and wealthy, primarily Anglo, students—as one of the most significant issues facing Boulder County. Our School Readiness Initiative has partnered in enlightening ways with community leaders, school districts, educators, other nonprofits and parents to help the whole community own the goal of closing the gap.

Our primary focus the past two years has been the Engaged Latino Parents Advancing School Outcomes (ELPASO) program. It's a grassroots movement developed with hundreds of Latino parents to create a critical mass of well-informed and skilled parents: initial results are glowing.

Our bilingual, bicultural School Readiness Coordinators knock on doors, connecting parents to early childhood and family resources—and recruiting parents for leadership development and training. They then continue to spark change by teaching other Latino parents how to ensure their children are ready for Kindergarten. So far, we've reached more than 1,000 parent leaders.

See our new ELPASO video "Veronica's Story" at [www.commfound.org/ready](http://www.commfound.org/ready)





## Consolidated Statement Of Activities For The Year Ended December 31, 2014

	<u>UNRESTRICTED</u>	<u>TEMPORARILY RESTRICTED</u>	<u>TOTAL</u>
<b>REVENUE, GAINS AND SUPPORT</b>			
Contributions	\$ 7,228,173	\$ 86,722	\$ 7,314,895
Investment income - dividends and interest	741,956	—	741,956
In-kind donations	188,247	—	188,247
Program revenue	104,806	—	104,806
Investment management fees	23,255	—	23,255
Change in value of split interest agreement	—	4,832	4,832
Net assets released from restrictions	681,170	(681,170)	—
Total revenue and support	<u>8,967,607</u>	<u>(589,616)</u>	<u>8,377,991</u>
Net investment gains	629,642	—	629,642
Total revenue, gains and support	<u>9,597,249</u>	<u>(589,616)</u>	<u>9,007,633</u>
<b>EXPENSES AND LOSSES</b>			
Program services - grants	5,781,432	—	5,781,432
Program services - other	347,779	—	347,779
Supporting services	1,589,453	—	1,589,453
TOTAL EXPENSES	<u>7,718,664</u>	<u>—</u>	<u>7,718,664</u>
<b>CHANGE IN NET ASSETS</b>	<u>1,878,585</u>	<u>(589,616)</u>	<u>1,288,969</u>
<b>NET ASSETS - BEGINNING OF YEAR</b>	<u>40,975,223</u>	<u>1,367,407</u>	<u>42,342,630</u>
<b>NET ASSETS - END OF YEAR</b>	<u><u>\$ 42,853,808</u></u>	<u><u>\$ 777,791</u></u>	<u><u>\$ 43,631,599</u></u>



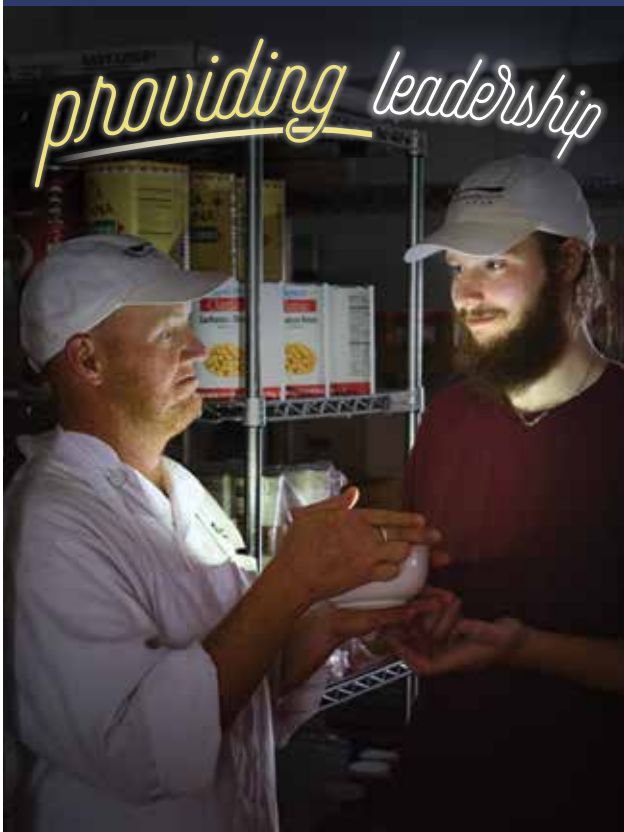
## Consolidated Statement of Financial Position December 31, 2014 and 2013

	<u>2014</u>	<u>2013</u>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 7,180,823	\$ 10,211,248
Contributions receivable	536,521	1,101,218
Loans receivable	80,000	110,000
Investments	37,932,663	33,038,798
Investments – charitable remainder trusts	173,798	168,880
Property and equipment, net	11,610	13,278
Prepaid expenses and other	28,697	19,352
Total assets	<u>\$ 45,944,112</u>	<u>\$ 44,662,774</u>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 61,299	\$ 56,769
Grants payable	79,750	220,055
Liability under split-interest agreement	27,340	27,254
Assets held for others	2,144,124	2,016,066
Total liabilities	<u>2,312,513</u>	<u>2,320,144</u>
<b>COMMITMENT</b>		
<b>NET ASSETS</b>		
Unrestricted	42,853,808	40,975,223
Temporarily restricted	777,791	1,367,407
Total net assets	<u>43,631,599</u>	<u>42,342,630</u>
Total liabilities and net assets	<u>\$ 45,944,112</u>	<u>\$ 44,662,774</u>



The Community Foundation  
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## Being trusted by local nonprofits organizations and community members is a privilege.

We at The Community Foundation want to continue to earn that privilege. Sometimes that means we have to shine our light and take the lead.

Following the deaths of several homeless people in Boulder, we convened and facilitated the Boulder Shelter for the Homeless, Boulder Outreach for Homeless Overflow and Bridge House to explore ways to better serve the city's homeless population. All three entities already serve the homeless in different and important ways, but wanted to cooperate around the common interest of ensuring that, at a minimum, no one starves or freezes to death. The collaborative will soon implement a model to prevent community members from falling through the cracks, which includes improved data collection and coordinated entry processes for vulnerable, homeless clients, and expanded case management services.

The Community Foundation also stepped up in 2015 when Foothills United Way announced significant funding cuts: our Entrepreneurs Foundation of Colorado (EFCO), through partner Foundry Group, granted \$300,000 to affected health and human services agencies, proving once again that working together accomplishes much more than doing it alone.

Learn more about our ongoing work at [www.commfund.org/news](http://www.commfund.org/news)



## Igniting change requires a fresh look at problems to see opportunities.

Through that lens, The Community Foundation asked how we could connect a new generation of business innovators to their community. In response, our Entrepreneurs Foundation of Colorado (EFCO) brings together Boulder County's most successful and enlightened entrepreneurs to inspire a culture of giving among peers. Specifically, EFCO—100 companies strong—encourages starting entrepreneurs to earmark equity for their community early in a company's lifecycle. To date, successful exits and events by EFCO members have generated \$3.6 million for the community.

Through the same lens, we asked how we could make information from our latest TRENDS report more widely accessible to inform decision-making that will support our community's vitality. We're addressing this challenge with a brilliant partnership: Code for Boulder is exploring how its volunteers can develop "TRENDS Online"—and help bring to light the most pressing needs in our community, connecting more people with ways to take action toward positive change.

In short, The Community Foundation is where people and resources come together to spark ideas that enlighten, inspire and benefit everyone in Boulder County.

Read more about EFCO at [www.efcolorado.org](http://www.efcolorado.org)



## Board of Trustees, 2014-2016

■ 2014-15  
▶ 2015-16

### 2015-2016 Officers

**Christopher Hazlitt, Esq.** ■ ▶  
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Bryan Cave LLP

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Vice Chair, The Community Foundation  
Secretary, The Community Foundation  
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**James Graham, CPA** ■ ▶  
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**Leslie Allen** ■  
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**Dee Andrews** ■ ▶  
Dee Andrews Media

**Linda Bachrach** ■  
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**Alexander Bracken** ■ ▶  
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**Josie Heath** ■ ▶  
President, The Community Foundation

**Philip N. Hernandez** ■  
Community Volunteer

**Amy M. Howard** ■ ▶  
Community Volunteer

**Tim Kraft** ▶  
Boulder Brands

**Chester Kurtz** ▶  
Kurtz Fargo LLP

**Kathy Leonard** ■ ▶  
UBS Financial Services, Inc.

**Rich Lopez, Esq.** ■ ▶  
Lopez Law Office

**Jane McConnell** ■ ▶  
Community Volunteer

**Eliberto Mendoza** ▶  
Boulder County Community Action Programs

**Jane Caddell Paddison** ▶  
Jane Caddell Paddison, PC

**Alden Sherman** ■ ▶  
First National Wealth Management

**Deborah Simmons** ▶  
Community Volunteer

**Diane Soucheray, CFP** ■ ▶  
RBC Wealth Management Team

**TK Smith** ■ ▶  
Community Volunteer

**Rhonda Wallen** ■  
ANDARIX Pharmaceuticals

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Director, School Readiness Initiative

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Office Administrator

**Robyn Hazlitt**  
Philanthropic Services Assistant

**Margaret Katz**  
Director of Philanthropic Services

**Jennifer Kilpatrick**  
Chief Financial Officer

**Morgan Rogers McMillan**  
Civic Forum Director  
Executive Director, Entrepreneurs Foundation  
of Colorado (EFCO)

**Gretchen Minekime**  
Director of Advancement

**Elvira Ramos**  
Director of Programs

**Stefan Reyes**  
Grants Administrator

**Bruce Skelton**  
Database and Operations Manager

**Erika Stutzman**  
TRENDS Director

**Maegan Vallejo**  
Individual Giving Coordinator



The Community Foundation  
BOULDER COUNTY

# 2014 Annual Report

## *Join the Legacy Society.*

The Community Foundation values donors like you. Your investments and ideas have made our impact possible. Please consider joining the Foundation's Legacy Society by making a planned gift. Visit [www.commfund.org/planned-giving](http://www.commfund.org/planned-giving) or contact Maegan Vallejo ([Maegan@commfound.org](mailto:Maegan@commfound.org)), Margaret Katz ([Margaret@commfound.org](mailto:Margaret@commfound.org)), or Josie Heath ([JosieHeath@aol.com](mailto:JosieHeath@aol.com)) for more information.



The Community Foundation  
BOULDER COUNTY

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[www.commfund.org](http://www.commfund.org)