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Dear Friends,

The Community Foundation is committed to being a catalyst for good, working with donors, nonprofits and community partners to inspire ideas, ignite action, and build a culture of giving in Boulder County. This report summarizes the Community Foundation’s 2015 grantmaking, leadership and financials.

Community investments – grants, as well as our programs and initiatives – are informed by our Boulder County TRENDS Report. The ninth edition of TRENDS was published in September 2015 and has been presented to more than 2,800 community members – some 100 of whom have served on one of our grant review committees, donating 3,500 hours reviewing proposals, making site visits and providing recommendations. In 2015, we granted $6.3M to nonprofits in Boulder County and beyond (60% of our grant dollars stay right here in our county). Grants distributed in our 25-year history total nearly $68M – funding areas include health and human services, basic needs, children and youth, education, civic engagement, arts and culture, and animals and the environment.

One aspect of the Community Foundation is the Entrepreneurs Foundation of Colorado (now called Pledge 1% Colorado). This past year, the initiative launched an international extension of the program (Pledge 1%) and continued to build partnerships with local entrepreneurs – our efforts have reached more than 100 companies donating over $5M to Colorado communities. Additionally, the foundation granted $300K to Boulder County organizations affected by the significant funding cuts of another local funder. We helped build a culture of giving in other ways, too: as a regional partner of Colorado Gives Day, our Culture of Giving movement facilitated a 15% increase ($3M) over 2014.

In the past year, our School Readiness Initiative – focused on closing the significant achievement gap in Boulder County – has emphasized the ELPASO program (Engaged Latino Parents Advancing School Outcomes). ELPASO has reached nearly 1,800 Latino parents, delivering early childhood resources and referrals. As well, our Leadership Fellows program has now graduated 170 participants since its inception in 2009 – 81% have joined a nonprofit board, and 26% have become involved with government boards or commissions within six months of graduation. Additionally, 32% have reported a career promotion since their participation in the program.

We have also helped build community by encouraging improved collaboration and coordination among the agencies serving Boulder’s homeless population, establishing the BRAVO Fund to improve the quality of life for Boulder County Latinos, and working with local veterans groups to provide more resources for their members and this community as a whole.

Thank you for helping the Community Foundation accomplish more together than any one of us can do alone. Please keep up with our latest news by visiting our blog on commfound.org, and following us on Facebook, Twitter, or LinkedIn. Of course, we’re always happy to hear from you in person! Call us at 303.442.0436.

Sincerely,

David Brantz, Board Chair  Josie Heath, President
2015 Grants

Community Trust – $315,000
The Community Trust is the permanent grantmaking fund of the Community Foundation that addresses needs throughout Boulder County in the following areas: Animals and Environment, Arts and Culture, Basic Needs, Children and Youth, Civic Engagement, Education, and Health and Human Services. It is the most flexible and responsive of the foundation’s funds, and is driven by members of the community who evaluate proposals during a competitive application process. Although there is no upper funding limit, individual grants from the Community Trust typically range between $1,000 and $9,000.

The Millennium Trust – $77,000
The Millennium Trust was established as a permanent fund of the Community Foundation to serve the needs of Boulder County into the future. It was created by donations from thousands of Boulder County residents who each gave their last hour of income in 1999 to help meet the needs of the new millennium in the areas of the arts, environment, civic involvement, education, and/or health and human services. Millennium Trust donors are selected annually at random to serve on the Millennium Trust Advisory Committee. This group determines the Millennium Trust funding priorities for the year and makes grant recommendations to the Community Foundation’s Board of Trustees.

Grants recommended by the 2015 Millennium Trust Advisory Committee were based on previously submitted proposals to the 2015 Knight Community Challenge and focused on projects and programs that demonstrated need, were cost-effective, sustainable, collaborative, and had the potential to demonstrate innovation and high impact in Boulder County.

15 Forever – $15,000
In 2015 the 15 Forever Youth Advisory Committee focused their grants on the relationship between poverty and academic success among youth ages 11–19. They solicited proposals that focused on the following factors: truancy and graduation drop-out rates; mentoring, tutoring, and counseling programs; preparation for secondary education; academic support for ESL students; GED programs and other alternatives to public education; and scholarships to enable low-income students to pay for fees associated with standardized testing, as well as participation in Advanced Placement and International Baccalaureate programs.

Grants from Donor-Advised Funds
In addition to grants through the Community Foundation’s grant cycles, grants from Donor-Advised Funds are made annually in support of nonprofit organizations in Boulder County and beyond.

Grants from Donor-Advised Funds supporting nonprofit organizations in Boulder County 2015: $3,303,081
Grants from Donor-Advised Funds supporting nonprofit organizations outside of Boulder County 2015: $3,062,345

2015 Grants can be viewed by funding cycle at: www.commfound.org/grants/grantsarchives/grants2015/2015SelectedGrants
Grantees

350 Colorado
350.org
3rd Law Dance/Theater
3rd Street Youth Center and Clinic
84000
A Jewish Voice for Peace
A Precious Child
Academy of Urban Learning
Access Fund
Access Opportunity
AFCU Foundation of Colorado
Adam’s Camp
Adaptive Sports Center
Adventurers and Scientists for Conservation
International Jugglers Association
AfricAid
Aging Services Foundation of Boulder County
Aims Community College
Alex Lowe Charitable Foundation
Alexander Dawson School
Allenspark Fire Protection District
Alliance for Sustainable Colorado
Alternatives for Youth, Inc.
Altus Foundation
Alzheimer’s Association - Colorado Chapter
American Civil Liberties Union of Colorado
American Diabetes Association
American Fibromyalgia Syndrome Association
American Friends Service Committee
American Himalayan Foundation
The American Independent
American Jewish World Service
American Red Cross - Mile High Chapter
American Rivers
American Society for the Prevention of Cruelty
American Writers Museum
Amnesty International USA
Anchorage Neighborhood Health Center
ANERA
Animal Watch dba Animal Help Now
Anti-Defamation League
The Antiocch Partners
Arc Thrift Stores
ArtWalk Longmont, Inc.
Aspen Hope Center
The Aspen Institute, Inc. - Community Strategies Group
Attention Homes
Audubon Rockies
Austin Area Foundation
B’nai Havurah
Bal Swan Children’s Center
Bastion Community of Resilience
Bateman Horne Center of Excellence
BeadforLife
Beanstalk Foundation
The Bell Policy Center
Bellarmine Preparatory School
Bicycle Colorado
Blue Mountain Clinic Inc.
Blue Sky Bridge
BoldeReach
Botanic Garden Society of Northwest Michigan
Boulder Bach Festival
Boulder Ballet
Boulder Center for the Performing Arts
Chamber Music Society of Boulder
Boulder Climbing Community (BCC)
Boulder Community Alliance
Boulder Community Health Foundation
Boulder Country Day School
Boulder County AIDS Project
Boulder County Area Agency on Aging
Boulder County Arts Alliance
Boulder County CareConnect
Boulder County Farmer’s Market
Boulder County Latina League
Boulder County Legal Services
Boulder County Nature Association
Boulder County Parks and Open Space
Boulder Day Nursery
Boulder Ensemble Theatre Company
Boulder Food Rescue
Boulder Historical Society & Museum
Boulder Housing Partners Foundation
Boulder International Fringe Festival
Boulder Jewish Community Center
Boulder Museum of Contemporary Art
Boulder Outreach for Homeless Overflow
Boulder Philharmonic Orchestra
Boulder Preparatory High School
Boulder Rockies Basketball
Boulder Shelter for the Homeless
Boulder Valley Lacrosse
Boulder Valley School District RE-2
Boulder-Nablus Sister City Project
Boy Scouts of America - Longs Peak Council

continued

Grants can be viewed by funding cycle at www.commfound.org/nonprof/grantsarchives/
Grantees (continued)

Boys and Girls Club of Larimer County
Boys and Girls Clubs of South Central Alaska
Brain and Behavior Research Foundation
Bridge Emergency Shelter
Bridge House
Bronx Children’s Museum
Brought Focus Foundation
Brown University
Bunnell Street Gallery
Cal-Wood Education Center
Camp Rainbow Foundation
Campaign for Peace and Democracy
Camping and Education Foundation
Canon City Golden Age Council
Capital Sisters International
The Carousel of Happiness, Incorporated
The Carter Center
Casa of Larimer County
Casey Middle School
CDPHE
Cedars of Marin
The Center (GLBTCCC)
Center for Constitutional Rights
Center for Copassionate Connections
Center for Creative Exploration
Center for ReSource Conservation
Center on Budget and Policy Priorities
CenterStage Theatre Company
Central New Mexico Community College
Centro Humanitario Para Los Trabajadores
Chapel Hill Presbyterian Church
Charlotte Maxwell Clinic
Chase The Music
Colorado Chautauqua Association
Chihuahua and Small Dogs Rescue
Children First of the Rockies
Children’s Hospital Colorado Foundation
Children’s Hospital Foundation
Chinese Children Charities
Chinook Fund
Circle of Care
Citizens Climate Education Corp
Citizens for Responsibility and Ethics in Washington
City of Longmont Children, Youth, and Families
Clean Energy Action
Clinica Family Health Services
CMF International
Code for America Labs
Codepink Women for Peace
College Bound Opportunities
Colorado Avalanche Information Center
Colorado Business Committee for the Arts
Colorado Center on Law and Policy
Colorado Coalition for the Homeless
Colorado Coalition for the Medically Underserved
Colorado Criminal Justice Reform Coalition
Colorado Film Society
Colorado Fiscal Institute
Community First Foundation
Colorado Haiti Project, Inc.
Colorado Immigrant Rights Coalition
Colorado Independent
Colorado Mountain College Foundation Inc
Colorado Music Festival & Center for Musical Arts
Colorado Nonprofit Association
Colorado Nonprofit Development Center
Colorado Organization for Victim Assistance
Colorado Photographic Arts Center
Colorado Progressive Coalition
Colorado Public Radio - KCFR
Colorado School of Mines Foundation
University of Colorado Foundation
Colorado Ski and Snowboard Museum
Colorado State University Foundation
Colorado State University
Colorado State University Pueblo
Colorado Statewide Parent Coalition
Colorado Therapeutic Riding Center
Colorado Trout Unlimited
Colorado Veterans Support
Colorado Business and Professional Women Foundation
Colorado Women’s Hall of Fame
Columbine Community Foundation
Common Cause Education Fund
Community Action Development Corporation (CADC)
Community College of Denver Foundation
Community Cycles
Community Food Share
Community Foundations of America
Community Re-Entry Place Inside-Out
Community Sailing of Colorado
Community Shares of Colorado
Compassion & Choices
Compassion International
Conflict Center

Grants can be viewed by funding cycle at www.commfound.org/nonprof/grantsarchives/
Grantees (continued)

Congregation Bonai Shalom
Congregation Har HaShem
Congregation Nevel Kodesh
Conservation Colorado Education Fund, Inc.
Conservation Ink
Cornell University
Corvallis Multicultural Literacy Center
Council on Foundations
Creativity Explored
ReachOut CrestView
Crested Butte Land Trust
Crohn’s and Colitis Foundation of America
Cross Ministry Group
Crossroads Safehouse
Cyclists 4 Community
The Dairy Arts Center
Dancer’s Group
The Danielle House
Dartmouth College
Davis Phinney Foundation for Parkinson’s
Democracy Now
Dental Aid, Inc.
Denver Civic Ventures
Denver Kids, Inc.
Denver Public Schools Foundation
Denver Rescue Mission
The Denver Voice
Dharma Drum Retreat Center
Doctors Without Borders
Donor Sibling Registry
Donorschoose.org
Doulos Discovery Ministries
Duchesne Academy of the Sacred Heart
dZi Foundation
Earth Island Institute
Earthjustice
Earthjustice Legal Defense Fund
East Bay Meditation Center
Eastern Oregon University
Eco-Cycle
Ed & Ruth Lehman YMCA
Edna Adan Hospital Foundation
El Centro Amistad
El Sistema Colorado
Ellicott Wildlife Rehabilitation Center
Embry-Riddle Aeronautical University
Emergency Family Assistance Association (EFAA)
Empower Paraguay
Empowerment Through Education Foundation (ETE)
Energy Outreach Colorado
Environmental Defense Fund
Environmental Grantmakers Association
The Enviromental Group
Ethics Watch
eTown
Evans Scholars Foundation
Evanston Scholars
Exceptional Education Outreach Inc.
Fairbanks Symphony Association
Family Hospice Foundation
Family Learning Center
FCNL Education Fund
Feeding America
FINCA - Foundation for International Community
Firehouse Art Center
First Book
First Descents
Flatirons Community Church
Flatirons Habitat for Humanity
Flyers Rights Education Fund
FOCUS
Capital Sisters International
Food and Water Watch Colorado
Food Bank of the Rockies
Foothills United Way
Foundation Fighting Blindness
Foundation for National Progress
Foundation for the Advancement of Midwifery
Free Press
Free Speech TV
Freedom Service Dogs
Friends of Freeland Foundation
The Friends of Haiti, Inc.
Friends of Peak to Peak, Inc.
Friends of the Earth
Friends of the Lafayette Public Library Founda
Friends of World Music
Friends School Boulder
Friends’ School
Friendship Bridge
Front Range Community College
Futurity Foundation
GENESIS
George School
George Washington University

continued
Grantees (continued)

Girls Incorporated of Metro Denver
GLBTQ Resource Center
Global Education Fund
The Global Fund for Women
Global Greengrants Fund
Global Village Museum of Arts and Cultures
GlobalGiving
Golden West Foundation
Goodwill Industries
Great Education Colorado Fund
Greater Broadfor Wilderness
Green Up Our Schools
Greenhouse Partners
Greenwood Wildlife Rehabilitation
Grief Support Network
Groundswell Fund
The Growe Foundation
Growing Gardens of Boulder County
Guerrant Foundation
H. Lee Moffitt Cancer Center and Research Institution
Habitat for Humanity of St. Vrain Valley
Habitat for Humanity International
Hands On New Orleans
Harvard Graduate School of Education
Harvard University
Harvest of Hope Pantry
Healthy Learning Paths
Heifer Project International
The HELP Fund
Henry the Hand
Heritage Camps for Adoptive Families
High Country News
Higher Ground Ministries International
Himalayan Childrens Fund
Himalayan Development Foundation
Hispanic Affairs Project
Hispanic Education Foundation Inc.
Hofstra University
Homeless Prenatal Program
Hope Reins of Raleigh
HOPE-Homeless Outreach Providing Encouragement
Human Rights Watch
Humane Society of Boulder Valley
Humane Society of The United States
I Have a Dream Foundation Boulder County
I-News
IES Abroad
Ignite Adaptive Sports
Imagination Makers Theatre Company
Imagine!
Imagine! Foundation
Impact Charitable
Impact on Education
Indian Peaks Wilderness Alliance
Inland Seas Education Association
The Inn Between of Longmont, Inc.
Innocence Project, Inc.
InReach
Insight Meditation Center of the Mid-Peninsula
Institute for Healthcare Improvement
Intercambio Uniting Communities
International Crane Foundation
International Midwife Assistance
International Mountain Explorers Connection
International Rescue Committee
International Womens Health Coalition
Invest in Kids
INVST Community Studies
Iqra Fund
Jawaahir Dance Company
Jerome Humane Society
Jewish Family Service of Colorado
JEWISHcolorado
Joy to the Kids
Junior Achievement of Rocky Mountain Inc.
Juvenile Diabetes Research Foundation
Rocky Mountain
Kachemak Heritage Land Trust
Kalamazoo College
Katherine Anne Porter School
KGNU
Khan Academy
KIDS for the BAY
The Kitchen Community
KUNC Community Radio for Northern Colorado
The Land Institute
Larimer Humane Society
The Leadership Foundation
League of Conservation Voters
Education Fund
League of Women Voters of Colorado Education Fund
continued

Grants can be viewed by funding cycle at www.commfound.org/nonprof/grantsarchives/
Grantees (continued)

League of Women Voters Education Fund
Least of These Carolinas
Legacy of Learning
Legal Aid Foundation
Lewa Wildlife Conservancy USA
Lighthawk
Literacy Volunteers of Greater Hartford
Local Theater Company
Longmont Community Foundation
Longmont Community Justice Partnership
Longmont Friends of Feral & Abandoned Cats
Longmont Humane Society
Longmont Meals on Wheels
Longmont Symphony Society Inc.
Lucile Packard Foundation for Children's Health
Lyon-Martin Health Services
Lyons Community Church
Lyons Elementary School
Lyons Historical Society
Lyons Volunteers
Mackintosh Academy
The Maitri Project
Make-A-Wish Foundation of Eastern North Carolina
Massachusetts Audubon Society
Mayo Clinic Rochester
Robert R. McCormick Foundation / Denver Post Charities Season
Center for Jewish Studies CU Foundation Boulder
Meals on Wheels of Boulder
Media Matters
Medicine Horse Program
Boulder County Mental Health Partners Foundation
MESA: Moving To End Sexual Assault
MidAmerica Nazarene University
Middle Boulder Creek Coalition Inc.
Mile High Montessori Early Learning Centers
Mile High Youth Corps
Millennial Action Project
Montana Academy Foundation
Motus Theater
Mountain Roots Food Project
Mountain2mountain
Ms. Foundation for Women
National Multiple Sclerosis Society - Colorado
Museum of Contemporary Art
NARAL - Pro Choice America Foundation
NARAL - Pro Choice Colorado
Naropa University
National CASA Association
National Center for Lesbian Rights
National Center for Women and Information Technology
National Gay & Lesbian Task Force Foundation
National Jewish Health
National Museum of Women in the Arts
National Parkinson Foundation
Natural Capitalism Solutions, Inc.
Natural Dharam Fellowship
Natural Resources Defense Council
Natural Resources Defense Council - E2
Nature Conservancy of Alaska
The Nature Conservancy, Worldwide Office
The Nature Conservancy - Colorado
New America School
New Era Colorado Foundation
New Heaven New Earth
New Horizons Cooperative Preschool
New Mexico Highlands University
The New School
New York City Foundation for Computer Science
Niwot Cultural Arts Association
Niwot High School Education Foundation
NOLS - National Outdoor Leadership School
North Boulder Little League
Northern Alaska Environmental Center
Northwestern University
Noyo Center for Marine Science
Oasis United
OASOS
Oberlin College
Ocean Foundation
Ocean
Old Dominion University Educational Foundation
Open Montessori Initiative
OpenArts
Operation USA
Oregon Trail Arts and Humanities League
OUR Center
Out Boulder
Oxfam America
Pala Lagoon Swimming Center

continued
Grantees (continued)

Pariyatti
Parlando School for the Arts
Partners in Health
Partners in Parenting Haiti
Providers Advancing School Outcome Project
PassageWorks Institute
Patient Advocacy Coalition
PEACE
Peace Initiatives Institute
Pesticide Action Network North America
Planned Parenthood of the Rocky Mountains, Inc
Planned Parenthood of America
Planned Parenthood-Boulder PlatteForum
Ploughshares Fund
Positive Coaching Alliance
Positive Futures Network
The Prairie Dog Coalition
Pratt Museum
Presidio Graduate School
ProgressNow Colorado Education
Project Alive and Kicking
Project on Government Oversight (POGO)
Project Self-Sufficiency
Project V.E.T.S
Project Vote Smart
Public Citizens Foundation
Public Education and Business Coalition
Rachel’s Network
Raft Colorado
Rainforest Action Network
Randall Museum Friends
ReachOut Crestview
Reading to End Racism
Red Rocks Community College
Regis University
Reporters Without Borders USA
Return to Freedom
Rice University
Riverside Educational Center
Roaring Fork Outdoor Volunteers
Robert D. Sutherland Memorial Foundation
Robin Hood Foundation
Rockefeller Philanthropy Advisors - Sustainable Endowments Institute
Rocky Mountain Adventist Healthcare Foundation
The Rocky Mountain Climate Organization
Rocky Mountain Conservancy
Rocky Mountain Immigrant Advocacy Network
Rocky Mountain Institute
Rocky Mountain Microfinance Institute
Rocky Mountain PBS
Rocky Mountain Peace and Justice Center
Rocky Mountain RYLA
Rocky Mountain Vipassana Association
Room to Grow
Room to Read
Rose Community Foundation
Rowan Tree Foundation
Rutgers University Foundation
Rwandan Orphans Project
Sacred Heart of Jesus
Safe Shelter of St. Vrain Valley
Safehouse Progressive Alliance for Nonviolence
Salud Family Health Center
Salvation Army
Salvation Army of Wake County
San Francisco Community Land Trust
San Isabel Land Protection Trust
San Miguel Resource Center
Santa Clara University
Save The Children
Second Chances
Second Wind Fund of Boulder County
Sierra Club Foundation
Silicon Flatirons Center
Sister Carmen Community Center, Inc.
Slow Money
The Smile Train
Social Venture Partners Boulder County
Society for the Preservation of Historic Oakwood
Soft Voices
SOS Children’s Villages
South Glastonbury Public Library Association
Southern Poverty Law Center
Southern Utah Wilderness Alliance
Spaulding Leadership Institute
Spondylitis Association of America
St. Louis University
St. Vrain Valley School District - Homeless Education Program
Stanford University

continued
Grantees (continued)

Step 13
Summit Community Care Clinic
Survjustice
Sustainable Schools International
Tamarisk Coalition
Tara Institute of the Performing Arts
Teach for America
TEDX
Teens, Inc. Youth and Family Center
Temple Beth Hillel
Temple Emanu-el
There With Care
Thirst Project
This American Life
Thompson R2-J Education Foundation
Thorne Nature Experience
Tibetan Village Project
TLC Learning Center
Together Colorado
Toni's Kitty Rescue
Town of Jamestown
Town of Lyons
Town of Mendon Public Library
Trees, Water & People
TRU Community Care
Truthout
TSNE/Resource Generation
Turning the Wheel Productions
Transgender Youth Education and Support
Union of Concerned Scientists
Unitarian Universalist Church of Boulder
United Nations Foundation
United Service Organization
United Way of Larimer County
University of Arkansas Foundation Inc.
University of Colorado Boulder
University of Colorado College of Music
University of Colorado Foundation
University of Colorado Law School-Silicon Flat
University of Denver
University of Illinois - Champaign
University of Illinois Foundation
University of Minnesota Twin Cities
University of Nebraska Foundation
University of New Mexico Scholarship Office
University of Northern Colorado Foundation Inc.
University of Southern California
University of Virginia Foundation
University of Washington
Unreasonable Institute
Up Global
Urban Peak
Urgent Action Fund for Women's Human Rights
USAF Academy Endowment
Utah State University
Vail Valley Foundation
Veterans Helping Veterans Now
W.F.W. Meles Jain Post 807
Via Mobility Services
Vision Africa Ministries
Voices for Children CASA
W.O.L.F. Sanctuary
Water for People
Watershed School
WCCM-USA LTD
Westchester ARC Foundation
Western Resource Advocates
Western Slope Conservation Center
Western Washington University Foundation
Wheaton College
Whiz Kids
Wikimedia Foundation
Rocky Mountain Wildlife Conservation Center dba Wild Animal Sanctuary
Wild Bear Center for Nature Discovery
Wild Plum Center for Young Children and Families
WildCare
Wildlands Restoration Volunteers
WildlifeDirect Inc.
Wish of a Lifetime
Women Donors Network
Women Work Together
Women's Bean Project
Women's Foundation of Colorado
Women's Health
Women's Wilderness Institute
Womens Community Clinic
Womens Wilderness Institute
World Changers International
Worldwatch Institute
Wounded Warriors Project
YESS Institute
YMCA Camp Belknap
YMCA Camp Nellie Huckins
YMCA of Boulder Valley
YWCA Apartments
YWCA Boulder County

Grants can be viewed by funding cycle at www.commfound.org/nonprof/grantsarchives/
I remember the 2010 Fourmile Fire and the Community Foundation taking the lead to establish and administer the fire relief fund. This was the foundation at its best – responding, convening, facilitating, fundraising, administering, accounting, and delivering.

Stuart Kingsbery

I remember talking with friends, family, and many others about Boulder County’s (surprising) achievement gap, and advocating for a school funding ballot measure that helped solidify the Community Foundation’s leadership work to ensure equity in education.

Rhonda Wallen

What sticks out is the warmth and sincerity about ‘improving the quality of life for all.’ When I hear the staff use those words, it means rolling up my sleeves and getting to work.

Richard Garcia

I value the proactive response to community issues and emergencies, and I admire the Community Foundation’s courage to act as an agent of change in difficult times.

Colleen Conant

I remember Boulder before the Community Foundation. We had put a late-1980s recession in the rearview mirror, but the economy was lackluster. A lot of people needed help, and a lot of people wanted to help. It took community leadership with a big vision to realize what a community foundation could do for Boulder County.

Chris Hazlitt
Our Friends Say...

The dawn of the new millennium was an exciting time, and the Millennium Trust was one of the best-conceived philanthropic efforts I’d ever seen. I was hooked.

Linda Shoemaker

I’ll always remember our work together to elevate philanthropy. Culture of Giving’s yellow bouncing ball became an icon for ‘passing it on’ and ‘true joy in giving and helping your neighbors.’ It symbolized the type of community building work that the Community Foundation is so famous for.

Rick Sterling

I learned from Josie that one needs to keep an open heart and mind to all possibilities that make community building happen. The Community Foundation has always been that anchor for me. We leverage resources and bring a compassionate view to every community conversation.

Benita Duran

The Community Foundation has inspired thousands to become philanthropists, and it has become a trusted source for identifying and addressing our community’s evolving needs. We don’t know what the future will bring, but the foundation is well positioned to help guide our community towards a brighter future.

Conrad Lattes
### Consolidated Statement of Activities for the Year Ended December 31, 2015

#### REVENUE AND SUPPORT

<table>
<thead>
<tr>
<th>Description</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Temporarily Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$ 14,311,481</td>
<td>$ 249,982</td>
<td>$ 14,561,463</td>
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<tr>
<td>Investment income - dividends and interest</td>
<td>797,966</td>
<td>—</td>
<td>797,966</td>
</tr>
<tr>
<td>In-kind donations</td>
<td>327,960</td>
<td>—</td>
<td>327,960</td>
</tr>
<tr>
<td>Program revenue</td>
<td>77,450</td>
<td>—</td>
<td>77,450</td>
</tr>
<tr>
<td>Investment management fees</td>
<td>25,955</td>
<td>—</td>
<td>25,955</td>
</tr>
<tr>
<td>Change in value of split interest agreement</td>
<td>—</td>
<td>(4,696)</td>
<td>(4,696)</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>248,108</td>
<td>(248,108)</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total revenue and support</strong></td>
<td>15,788,920</td>
<td>(2,822)</td>
<td>15,786,098</td>
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#### EXPENSES AND LOSSES

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<tr>
<th>Description</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Temporarily Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services - grants</td>
<td>6,597,404</td>
<td>—</td>
<td>6,597,404</td>
</tr>
<tr>
<td>Program services - other</td>
<td>623,256</td>
<td>—</td>
<td>623,256</td>
</tr>
<tr>
<td>Supporting services</td>
<td>1,677,508</td>
<td>—</td>
<td>1,677,508</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>8,898,168</td>
<td>—</td>
<td>8,898,168</td>
</tr>
<tr>
<td>Net investment and losses</td>
<td>969,113</td>
<td>—</td>
<td>969,113</td>
</tr>
<tr>
<td><strong>Total expenses and losses</strong></td>
<td>9,867,281</td>
<td>—</td>
<td>9,867,281</td>
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</tbody>
</table>

#### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Temporarily Total</th>
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<tr>
<td></td>
<td>5,921,639</td>
<td>(2,822)</td>
<td>5,918,817</td>
</tr>
</tbody>
</table>

#### NET ASSETS - BEGINNING OF YEAR

<table>
<thead>
<tr>
<th>Beginning of Year</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Temporarily Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 42,853,808</td>
<td>777,791</td>
<td></td>
<td>43,631,599</td>
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</tbody>
</table>

#### NET ASSETS - END OF YEAR

<table>
<thead>
<tr>
<th>End of Year</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Temporarily Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 48,775,447</td>
<td>774,969</td>
<td></td>
<td>$ 49,550,416</td>
</tr>
</tbody>
</table>

Full audited financial statements are available on commfound.org.
## Consolidated Statement of Financial Position

**December 31, 2015 and 2014**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 9,008,290</td>
<td>$ 7,180,823</td>
</tr>
<tr>
<td>Contributions receivable</td>
<td>578,411</td>
<td>536,521</td>
</tr>
<tr>
<td>Loans receivable</td>
<td>52,034</td>
<td>80,000</td>
</tr>
<tr>
<td>Investments</td>
<td>42,127,219</td>
<td>37,932,663</td>
</tr>
<tr>
<td>Investments – charitable remainder trusts</td>
<td>302,278</td>
<td>173,798</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>7,255</td>
<td>11,610</td>
</tr>
<tr>
<td>Prepaid expenses and other</td>
<td>23,721</td>
<td>28,697</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$ 52,099,208</td>
<td>$ 45,944,112</td>
</tr>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$ 113,555</td>
<td>$ 61,299</td>
</tr>
<tr>
<td>Grants payable</td>
<td>107,500</td>
<td>79,750</td>
</tr>
<tr>
<td>Liability under split-interest agreement</td>
<td>160,516</td>
<td>27,340</td>
</tr>
<tr>
<td>Assets held for others</td>
<td>2,167,221</td>
<td>2,144,124</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>2,548,792</td>
<td>2,312,513</td>
</tr>
<tr>
<td><strong>COMMITMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>48,775,447</td>
<td>42,853,808</td>
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<tr>
<td>Temporarily restricted</td>
<td>774,969</td>
<td>777,791</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>49,550,416</td>
<td>43,631,599</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$ 52,099,208</td>
<td>$ 45,944,112</td>
</tr>
</tbody>
</table>

Full audited financial statements are available on commfound.org.
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