

# 2015 ANNUAL REPORT



**COMMUNITY  
FOUNDATION**  
BOULDER COUNTY

INSPIRING IDEAS. IGNITING ACTION.™

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Dear Friends,

The Community Foundation is committed to being a catalyst for good, working with donors, nonprofits and community partners to inspire ideas, ignite action, and build a culture of giving in Boulder County. This report summarizes the Community Foundation's 2015 grantmaking, leadership and financials.

Community investments – grants, as well as our programs and initiatives – are informed by our Boulder County TRENDS Report. The ninth edition of TRENDS was published in September 2015 and has been presented to more than 2,800 community members – some 100 of whom have served on one of our grant review committees, donating 3,500 hours reviewing proposals, making site visits and providing recommendations. In 2015, we granted \$6.3M to nonprofits in Boulder County and beyond (60% of our grant dollars stay right here in our county). Grants distributed in our 25-year history total nearly \$68M – funding areas include health and human services, basic needs, children and youth, education, civic engagement, arts and culture, and animals and the environment.

One aspect of the Community Foundation is the Entrepreneurs Foundation of Colorado (now called Pledge 1% Colorado). This past year, the initiative launched an international extension of the program (Pledge 1%) and continued to build partnerships with local entrepreneurs – our efforts have reached more than 100 companies donating over \$5M to Colorado communities. Additionally, the foundation granted \$300K to Boulder County organizations affected by the significant funding cuts of another local funder. We helped build a culture of giving in other ways, too: as a regional partner of Colorado Gives Day, our Culture of Giving movement facilitated a 15% increase (\$3M) over 2014.

In the past year, our School Readiness Initiative – focused on closing the significant achievement gap in Boulder County – has emphasized the ELPASO program (Engaged Latino Parents Advancing School Outcomes). ELPASO has reached nearly 1,800 Latino parents, delivering early childhood resources and referrals. As well, our Leadership Fellows program has now graduated 170 participants since its inception in 2009 – 81% have joined a nonprofit board, and 26% have become involved with government boards or commissions within six months of graduation. Additionally, 32% have reported a career promotion since their participation in the program.

We have also helped build community by encouraging improved collaboration and coordination among the agencies serving Boulder's homeless population, establishing the BRAVO Fund to improve the quality of life for Boulder County Latinos, and working with local veterans groups to provide more resources for their members and this community as a whole.

Thank you for helping the Community Foundation accomplish more together than any one of us can do alone. Please keep up with our latest news by visiting our blog on [commfound.org](http://commfound.org), and following us on Facebook, Twitter, or LinkedIn. Of course, we're always happy to hear from you in person! Call us at 303.442.0436.

Sincerely,

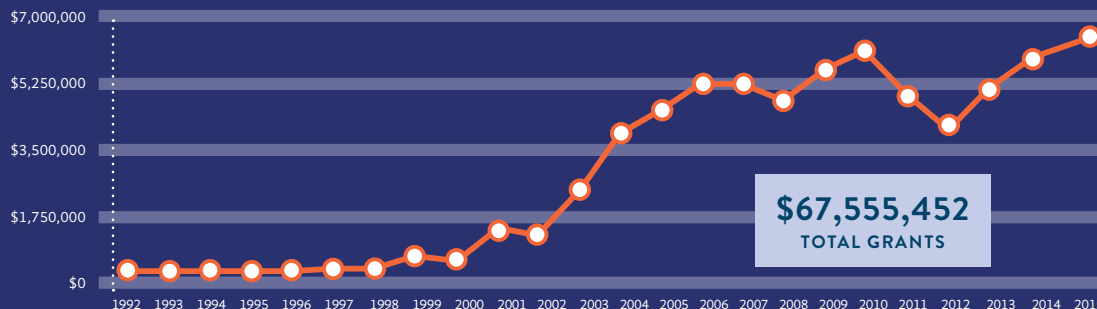


David Brantz, Board Chair



Josie Heath, President

## Growth in Grantmaking



### 2015 Grants

#### Community Trust – \$315,000

The Community Trust is the permanent grantmaking fund of the Community Foundation that addresses needs throughout Boulder County in the following areas: Animals and Environment, Arts and Culture, Basic Needs, Children and Youth, Civic Engagement, Education, and Health and Human Services. It is the most flexible and responsive of the foundation's funds, and is driven by members of the community who evaluate proposals during a competitive application process. Although there is no upper funding limit, individual grants from the Community Trust typically range between \$1,000 and \$9,000.

#### The Millennium Trust – \$77,000

The Millennium Trust was established as a permanent fund of the Community Foundation to serve the needs of Boulder County into the future. It was created by donations from thousands of Boulder County residents who each gave their last hour of income in 1999 to help meet the needs of the new millennium in the areas of the arts, environment, civic involvement, education, and/or health and human services. Millennium Trust donors are selected annually at random to serve on the Millennium Trust Advisory Committee. This group determines the Millennium Trust funding priorities for the year and makes grant recommendations to the Community Foundation's Board of Trustees.

Grants recommended by the 2015 Millennium Trust Advisory Committee were based on previously submitted proposals to the 2015 Knight Community Challenge and focused on projects and programs that demonstrated need, were cost-effective, sustainable, collaborative, and had the potential to demonstrate innovation and high impact in Boulder County.

#### 15 Forever – \$15,000

In 2015 the 15 Forever Youth Advisory Committee focused their grants on the relationship between poverty and academic success among youth ages 11-19. They solicited proposals that focused on the following factors: truancy and graduation drop-out rates; mentoring, tutoring, and counseling programs; preparation for secondary education; academic support for ESL students; GED programs and other alternatives to public education; and scholarships to enable low-income students to pay for fees associated with standardized testing, as well as participation in Advanced Placement and International Baccalaureate programs.

### Grants from Donor-Advised Funds

In addition to grants through the Community Foundation's grant cycles, **grants from Donor-Advised Funds** are made annually in support of nonprofit organizations in Boulder County and beyond.

**Grants from Donor-Advised Funds supporting nonprofit organizations in Boulder County 2015: \$3,303,081**

**Grants from Donor-Advised Funds supporting nonprofit organizations outside of Boulder County 2015: \$3,062,345**

2015 Grants can be viewed by funding cycle at: [www.commfund.org/grants/grantsarchives/grants2015/2015SelectedGrants](http://www.commfund.org/grants/grantsarchives/grants2015/2015SelectedGrants)

## Grantees

350 Colorado  
350.org  
3rd Law Dance/Theater  
3rd Street Youth Center and Clinic  
84000  
A Jewish Voice for Peace  
A Precious Child  
Academy of Urban Learning  
Access Fund  
Access Opportunity  
ACLU Foundation of Colorado  
Adam's Camp  
Adaptive Sports Center  
Adventurers and Scientists for Conservation  
International Jugglers Association  
AfricAid  
Aging Services Foundation of Boulder County  
Aims Community College  
Alex Lowe Charitable Foundation  
Alexander Dawson School  
Allenspark Fire Protection District  
Alliance for Sustainable Colorado  
Alternatives for Youth, Inc.  
Altrusa Foundation  
Alzheimer's Association - Colorado Chapter  
American Civil Liberties Union of Colorado  
American Diabetes Association  
American Fibromyalgia Syndrome Association  
American Friends Service Committee  
American Himalayan Foundation  
The American Independent  
American Jewish World Service  
American Red Cross - Mile High Chapter  
American Rivers  
American Society for the Prevention of Cruelty  
American Writers Museum  
Amnesty International USA  
Anchorage Neighborhood Health Center  
ANERA  
Animal Watch dba Animal Help Now  
Anti-Defamation League  
The Antioch Partners  
Arc Thrift Stores  
ArtWalk Longmont, Inc.  
Aspen Hope Center  
The Aspen Institute, Inc. - Community Strategies Group  
Attention Homes  
Audubon Rockies  
Austin Area Foundation  
B'nai Havurah  
Bal Swan Children's Center  
Bastion Community of Resilience  
Bateman Horne Center of Excellence  
BeadforLife  
Beanstalk Foundation  
The Bell Policy Center  
Bellarmine Preparatory School  
Bicycle Colorado  
Blue Mountain Clinic Inc.  
Blue Sky Bridge  
BoldeReach  
Botanic Garden Society of Northwest Michigan  
Boulder Bach Festival  
Boulder Ballet  
Boulder Center for the Performing Arts  
Chamber Music Society of Boulder  
Boulder Climbing Community (BCC)  
Boulder Community Alliance  
Boulder Community Health Foundation  
Boulder Country Day School  
Boulder County AIDS Project  
Boulder County Area Agency on Aging  
Boulder County Arts Alliance  
Boulder County CareConnect  
Boulder County Farmer's Market  
Boulder County Latina League  
Boulder County Legal Services  
Boulder County Nature Association  
Boulder County Parks and Open Space  
Boulder Day Nursery  
Boulder Ensemble Theatre Company  
Boulder Food Rescue  
Boulder Historical Society & Museum  
Boulder Housing Partners Foundation  
Boulder International Fringe Festival  
Boulder Jewish Community Center  
Boulder Museum of Contemporary Art  
Boulder Outreach for Homeless Overflow  
Boulder Philharmonic Orchestra  
Boulder Preparatory High School  
Boulder Rockies Basketball  
Boulder Shelter for the Homeless  
Boulder Valley Lacrosse  
Boulder Valley School District RE-2  
Boulder-Nablus Sister City Project  
Boy Scouts of America - Longs Peak Council

*continued*

## Grantees (continued)

|  |  |   |
|--|--|---|
| Boys and Girls Club of Larimer County        | Colorado Chautauqua Association                      | Colorado Nonprofit Association                      |
| Boys and Girls Clubs of South Central Alaska | Chihuahua and Small Dogs Rescue                      | Colorado Nonprofit Development Center               |
| Brain and Behavior Research Foundation       | Children First of the Rockies                        | Colorado Organization for Victim Assistance         |
| Bridge Emergency Shelter                     | Children's Hospital Colorado Foundation              | Colorado Photographic Arts Center                   |
| Bridge House                                 | Children's Hospital Foundation                       | Colorado Progressive Coalition                      |
| Bronx Children's Museum                      | Chinese Children Charities                           | Colorado Public Radio - KCFR                        |
| Brought Focus Foundation                     | Chinook Fund   | Colorado School of Mines Foundation                 |
| Brown University                             | Circle of Care                                       | University of Colorado Foundation                   |
| Bunnell Street Gallery                       | Citizens Climate Education Corp                      | Colorado Ski and Snowboard Museum                   |
| Cal-Wood Education Center                    | Citizens for Responsibility and Ethics in Washington | Colorado State University Foundation                |
| Camp Rainbow Foundation                      | City of Longmont Children, Youth, and Families       | Colorado State University                           |
| Campaign for Peace and Democracy             | Clean Energy Action                                  | Colorado State University Pueblo                    |
| Camping and Education Foundation             | Clinica Family Health Services                       | Colorado Statewide Parent Coalition                 |
| Canon City Golden Age Council                | CMF International                                    | Colorado Therapeutic Riding Center                  |
| Capital Sisters International                | Code for America Labs                                | Colorado Trout Unlimited                            |
| The Carousel of Happiness, Incorporated      | Codepink Women for Peace                             | Colorado Veterans Support                           |
| The Carter Center                            | College Bound Opportunities                          | Colorado Business and Professional Women Foundation |
| Casa of Larimer County                       | Colorado Avalanche Information Center                | Colorado Women's Hall of Fame                       |
| Casey Middle School                          | Colorado Business Committee for the Arts             | Columbine Community Foundation                      |
| CDPHE  | Colorado Center on Law and Policy                    | Common Cause Education Fund                         |
| Cedars of Marin                              | Colorado Coalition for the Homeless                  | Community Action Development Corporation (CADC)     |
| The Center (GLBTCCC)                         | Colorado Coalition for the Medically Underserved     | Community College of Denver Foundation              |
| Center for Constitutional Rights             | Colorado Criminal Justice Reform Coalition           | Community Cycles                                    |
| Center for Copassionate Connections          | Colorado Film Society                                | Community Food Share                                |
| Center for Creative Exploration              | Colorado Fiscal Institute                            | Community Foundations of America                    |
| Center for ReSource Conservation             | Community First Foundation                           | Community Re-Entry Place Inside-Out                 |
| Center on Budget and Policy Priorities       | Colorado Haiti Project, Inc.                         | Community Sailing of Colorado                       |
| CenterStage Theatre Company                  | Colorado Immigrant Rights Coalition                  | Community Shares of Colorado                        |
| Central New Mexico Community College         | Colorado Independent                                 | Compassion & Choices                                |
| Centro Humanitario Para Los Trabajadores     | Colorado Mountain College Foundation Inc             | Compassion International                            |
| Chapel Hill Presbyterian Church              | Colorado Music Festival & Center for Musical Arts    | Conflict Center                                     |
| Charlotte Maxwell Clinic                     |  |   |
| Chase The Music                              |  |   |

*continued*

## Grantees (continued)

|  |  |   |
|--|--|---|
| Congregation Bonai Shalom                  | dZi Foundation                                 | Firehouse Art Center                        |
| Congregation Har HaShem                    | Earth Island Institute                         | First Book                                  |
| Congregation Nevei Kodesh                  | Earthjustice                                   | First Descents                              |
| Conservation Colorado Education Fund, Inc. | Earthjustice Legal Defense Fund                | Flatirons Community Church                  |
| Conservation Ink                           | East Bay Meditation Center                     | Flatirons Habitat for Humanity              |
| Cornell University                         | Eastern Oregon University                      | Flyers Rights Education Fund                |
| Corvallis Multicultural Literacy Center    | Eco-Cycle                                      | FOCUS                                       |
| Council on Foundations                     | Ed & Ruth Lehman YMCA                          | Capital Sisters International               |
| Creativity Explored                        | Edna Adan Hospital Foundation                  | Food and Water Watch Colorado               |
| ReachOut CrestView                         | El Centro Amistad                              | Food Bank of the Rockies                    |
| Crested Butte Land Trust                   | El Sistema Colorado                            | Foothills United Way                        |
| Crohn's and Colitis Foundation of America  | Ellicott Wildlife Rehabilitation Center        | Foundation Fighting Blindness               |
| Cross Ministry Group                       | Embry-Riddle Aeronautical University           | Foundation for National Progress            |
| Crossroads Safehouse                       | Emergency Family Assistance Association (EFAA) | Foundation for the Advancement of Midwifery |
| Cyclists 4 Community                       | Empower Paraguay                               | Free Press                                  |
| The Dairy Arts Center                      | Empowerment Through Education Foundation (ETE) | Free Speech TV                              |
| Dancer's Group                             | Energy Outreach Colorado                       | Freedom Service Dogs                        |
| The Danielle House                         | Environmental Defense Fund                     | Friends of Freeland Foundation              |
| Dartmouth College                          | Environmental Grantmakers Association          | The Friends of Haiti, Inc.                  |
| Davis Phinney Foundation for Parkinson's   | The Environmental Group                        | Friends of Peak to Peak, Inc.               |
| Democracy Now                              | Ethics Watch                                   | Friends of the Earth                        |
| Dental Aid, Inc.                           | eTown  | Friends of the Lafayette Public Library     |
| Denver Civic Ventures                      | Evans Scholars Foundation                      | Founda                                      |
| Denver Kids, Inc.                          | Evanston Scholars                              | Friends of World Music                      |
| Denver Public Schools Foundation           | Exceptional Education Outreach Inc.            | Friends School Boulder                      |
| Denver Rescue Mission                      | Fairbanks Symphony Association                 | Friends' School                             |
| The Denver Voice                           | Family Hospice Foundation                      | Friendship Bridge                           |
| Dharma Drum Retreat Center                 | Family Learning Center                         | Front Range Community College               |
| Doctors Without Borders                    | FCNL Education Fund                            | Futurity Foundation                         |
| Donor Sibling Registry                     | Feeding America                                | GENESIS                                     |
| Donorschoose.org                           | FINCA - Foundation for International Community | George School                               |
| Doulos Discovery Ministries                |  | George Washington University                |
| Duchesne Academy of the Sacred Heart       |  |   |

*continued*

## Grantees (continued)

|   |  |  |
|---|--|--|
| Girls Incorporated of Metro Denver                    | The HELP Fund                                  | Intercambio Uniting Communities                      |
| GLBT Community Center of Colorado                     | Henry the Hand                                 | International Crane Foundation                       |
| GLBTQ Resource Center                                 | Heritage Camps for Adoptive Families           | International Midwife Assistance                     |
| Global Dental Relief                                  | High Country News                              | International Mountain Explorers Connection          |
| Global Down Syndrome Foundation                       | Higher Ground Ministries International         | International Rescue Committee                       |
| Global Education Fund                                 | Himalayan Childrens Fund                       | International Womens Health Coalition                |
| The Global Fund for Women                             | Himalayan Development Foundation               | Invest in Kids                                       |
| Global Greengrants Fund                               | Hispanic Affairs Project                       | INVST Community Studies                              |
| Global Village Museum of Arts and Cultures            | Hispanic Education Foundation Inc.             | Iqra Fund  |
| GlobalGiving  | Hofstra University                             | Jawaahir Dance Company                               |
| GlobalGiving Foundation                               | Homeless Prenatal Program                      | Jerome Humane Society                                |
| Golden West Foundation                                | Hope Reins of Raleigh                          | Jewish Family Service of Colorado                    |
| Goodwill Industries                                   | HOPE-Homeless Outreach Providing Encouragement | JEWISHcolorado                                       |
| Great Education Colorado Fund                         | Human Rights Watch                             | Joy to the Kids                                      |
| Great Old Broads for Wilderness                       | Humane Society of Boulder Valley               | Junior Achievement of Rocky Mountain Inc.            |
| Green Up Our Schools                                  | Humane Society of The United States            | Juvenile Diabetes Research Foundation Rocky Mountain |
| Greenhouse Partners                                   | I Have a Dream Foundation Boulder County       | Kachemak Heritage Land Trust                         |
| Greenwood Wildlife Rehabilitation Sanctuary           | I-News   | Kalamazoo College                                    |
| Grief Support Network                                 | IES Abroad                                     | Katherine Anne Porter School                         |
| Groundswell Fund                                      | Ignite Adaptive Sports                         | KGNU   |
| The Grove Foundation                                  | Imagination Makers Theatre Company             | Khan Academy   |
| Growing Gardens of Boulder County                     | Imagine!                                       | KIDS for the BAY                                     |
| Guerrant Foundation                                   | Imagine! Foundation                            | The Kitchen Community                                |
| H. Lee Moffitt Cancer Center and Research Institution | Impact Charitable                              | KUNC Community Radio for Northern Colorado           |
| Habitat for Humanity of St. Vrain Valley              | Impact on Education                            | The Land Institute                                   |
| Habitat for Humanity International                    | Indian Peaks Wilderness Alliance               | Larimer Humane Society                               |
| Hands On New Orleans                                  | Inland Seas Education Association              | The Leadership Foundation                            |
| Harvard Graduate School of Education                  | The Inn Between of Longmont, Inc.              | League of Conservation Voters Education Fund         |
| Harvard University                                    | Innocence Project, Inc.                        | League of Women Voters of Colorado Education Fund    |
| Harvest of Hope Pantry                                | InReach  |  |
| Healthy Learning Paths                                | Insight Meditation Center of the Mid-Peninsula |  |
| Heifer Project International                          | Institute for Healthcare Improvement           |  |

*continued*

## Grantees (continued)

|   |  |  |
|---|--|--|
| League of Women Voters Education Fund                         | Medicine Horse Program                               | Nature Conservancy of Alaska                   |
| Least of These Carolinas                                      | Boulder County Mental Health Partners Foundation     | The Nature Conservancy, Worldwide Office       |
| Legacy of Learning  | MESA : Moving To End Sexual Assault                  | The Nature Conservancy - Colorado              |
| Legal Aid Foundation  | MidAmerica Nazarene University                       | New America School                             |
| Lewa Wildlife Conservancy USA                                 | Middle Boulder Creek Coalition Inc.                  | New Era Colorado Foundation                    |
| Lighthawk   | Mile High Montessori Early Learning Centers          | New Heaven New Earth                           |
| Literacy Volunteers of Greater Hartford                       | Mile High Youth Corps                                | New Horizons Cooperative Preschool             |
| Local Theater Company   | Millennial Action Project                            | New Mexico Highlands University                |
| Longmont Community Foundation                                 | Montana Academy Foundation                           | The New School                                 |
| Longmont Community Justice Partnership                        | Motus Theater  | New York City Foundation for Computer Science  |
| Longmont Friends of Feral & Abandoned Cats                    | Mountain Roots Food Project                          | Niwot Cultural Arts Association                |
| Longmont Humane Society                                       | Mountain2mountain                                    | Niwot High School Education Foundation         |
| Longmont Meals on Wheels                                      | Ms. Foundation for Women                             | NOLS - National Outdoor Leadership School      |
| Longmont Symphony Society Inc.                                | National Multiple Sclerosis Society - Colorado       | North Boulder Little League                    |
| Lucile Packard Foundation for Children's Health               | Museum of Contemporary Art                           | Northern Alaska Environmental Center           |
| Lyon-Martin Health Services                                   | NARAL - Pro Choice America Foundation                | Northwestern University                        |
| Lyons Community Church  | NARAL - Pro Choice Colorado                          | Noyo Center for Marine Science                 |
| Lyons Elementary School                                       | Naropa University                                    | Oasis United                                   |
| Lyons Historical Society                                      | National CASA Association                            | OASOS  |
| Lyons Volunteers  | National Center for Lesbian Rights                   | Oberlin College                                |
| Mackintosh Academy  | National Center for Women and Information Technology | Ocean Foundation                               |
| The Maitri Project  | National Gay & Lesbian Task Force Foundation         | Oceana   |
| Make-A-Wish Foundation of Eastern North Carolina              | National Jewish Health                               | Old Dominion University Educational Foundation |
| Massachusetts Audubon Society                                 | National Museum of Women in the Arts                 | Open Montessori Initiative                     |
| Mayo Clinic Rochester   | National Parkinson Foundation                        | OpenArts                                       |
| Robert R. McCormick Foundation / Denver Post Charities Season | Natural Capitalism Solutions, Inc.                   | Operation USA                                  |
| Center for Jewish Studies CU Foundation Boulder               | Natural Dharam Fellowship                            | Oregon Trail Arts and Humanities League        |
| Meals on Wheels of Boulder                                    | Natural Resources Defense Council                    | OUR Center                                     |
| Media Matters   | Natural Resources Defense Council - E2               | Out Boulder                                    |
|   |  | Oxfam America                                  |
|   |  | Pala Lagoon Swimming Center                    |

*continued*



## Grantees (continued)

|  |  |   |
|--|--|---|
| Pariyatti                                      | Rainforest Action Network  | Sacred Heart of Jesus   |
| Parlando School for the Arts                   | Randall Museum Friends   | Safe Shelter of St. Vrain Valley                              |
| Partners in Health                             | ReachOut Crestview   | Safehouse Progressive Alliance for Nonviolence                |
| Partners in Parenting Haiti                    | Reading to End Racism  | Salud Family Health Center                                    |
| Providers Advancing School Outcome Project     | Red Rocks Community College  | Salvation Army  |
| PassageWorks Institute                         | Regis University   | Salvation Army of Wake County                                 |
| Patient Advocacy Coalition                     | Reporters Without Borders USA  | San Francisco Community Land Trust                            |
| PEACE  | Return to Freedom  | San Isabel Land Protection Trust                              |
| Peace Initiatives Institute                    | Rice University  | San Miguel Resource Center                                    |
| Pennock Center for Counseling                  | Riverside Educational Center   | Santa Clara University  |
| Pesticide Action Network North America         | Roaring Fork Outdoor Volunteers                                      | Save The Children   |
| Planned Parenthood of the Rocky Mountains, Inc | Robert D. Sutherland Memorial Foundation                             | Second Chances  |
| Planned Parenthood of America                  | Robin Hood Foundation  | Second Wind Fund of Boulder County                            |
| Planned Parenthood-Boulder                     | Rockefeller Philanthropy Advisors - Sustainable Endowments Institute | Sierra Club Foundation  |
| PlatteForum                                    | Rocky Mountain Adventist Healthcare Foundation                       | Silicon Flatirons Center                                      |
| Ploughshares Fund                              | The Rocky Mountain Climate Organization                              | Sister Carmen Community Center, Inc.                          |
| Positive Coaching Alliance                     | Rocky Mountain Conservancy   | Slow Money  |
| Positive Futures Network                       | Rocky Mountain Immigrant Advocacy Network                            | The Smile Train   |
| The Prairie Dog Coalition                      | Rocky Mountain Institute   | Social Venture Partners Boulder County                        |
| Pratt Museum                                   | Rocky Mountain Microfinance Institute                                | Society for the Preservation of Historic Oakwood              |
| Presidio Graduate School                       | Rocky Mountain PBS   | Soft Voices   |
| ProgressNow Colorado Education                 | Rocky Mountain Peace and Justice Center                              | SOS Children's Villages                                       |
| Project Alive and Kicking                      | Rocky Mountain RYLA  | South Glastonbury Public Library Association                  |
| Project on Government Oversight (POGO)         | Rocky Mountain Vipassana Association                                 | Southern Poverty Law Center                                   |
| Project Self-Sufficiency                       | Room to Grow   | Southern Utah Wilderness Alliance                             |
| Project V.E.T.S                                | Room to Read   | Spaulding Leadership Institute                                |
| Project Vote Smart                             | Rose Community Foundation  | Spondylitis Association of America                            |
| Public Citizens Foundation                     | Rowan Tree Foundation  | St. Louis University  |
| Public Education and Business Coalition        | Rutgers University Foundation  | St. Vrain Valley School District - Homeless Education Program |
| Rachel's Network                               | Rwandan Orphans Project  | Stanford University   |
| Raft Colorado                                  |  |   |

*continued*

## Grantees (continued)

|  |  |  |
|--|--|--|
| Step 13                                  | University of Arkansas Foundation Inc.             | Westchester ARC Foundation   |
| Summit Community Care Clinic             | University of Colorado Boulder                     | Western Resource Advocates   |
| Survjustice                              | University of Colorado College of Music            | Western Slope Conservation Center  |
| Sustainable Schools International        | University of Colorado Foundation                  | Western Washington University Foundation                                 |
| Tamarisk Coalition                       | University of Colorado Law School-<br>Silicon Flat | Wheaton College  |
| Tara Institute of the Performing Arts    | University of Denver                               | Whiz Kids  |
| Teach for America                        | University of Illinois - Champaign                 | Wikimedia Foundation   |
| TEDX                                     | University of Illinois Foundation                  | Rocky Mountain Wildlife Conservation<br>Center dba Wild Animal Sanctuary |
| Teens, Inc. Youth and Family Center      | University of Minnesota Twin Cities                | Wild Bear Center for Nature Discovery                                    |
| Temple Beth Hillel                       | University of Nebraska Foundation                  | Wild Plum Center for Young Children<br>and Families                      |
| Temple Emanu-el                          | University of New Mexico<br>Scholarship Office     | WildCare   |
| There With Care                          | University of Northern Colorado<br>Foundation Inc. | Wildlands Restoration Volunteers   |
| Thirst Project                           | University of Southern California                  | WildlifeDirect Inc.  |
| This American Life                       | University of Virginia Foundation                  | Wish of a Lifetime   |
| Thompson R2-J Education Foundation       | University of Washington                           | Women Donors Network   |
| Thorne Nature Experience                 | Unreasonable Institute                             | Women Work Together  |
| Tibetan Village Project                  | Up Global  | Women's Bean Project   |
| TLC Learning Center                      | Urban Peak   | Women's Foundation of Colorado   |
| Together Colorado                        | Urgent Action Fund for Women's<br>Human Rights     | Women's Health   |
| Toni's Kitty Rescue                      | USAF Academy Endowment                             | Women's Wilderness Institute   |
| Town of Jamestown                        | Utah State University                              | Womens Community Clinic  |
| Town of Lyons                            | Vail Valley Foundation                             | Womens Wilderness Institute  |
| Town of Mendon Public Library            | Veterans Helping Veterans Now                      | World Changers International   |
| Trees, Water & People                    | V.F.W. Meles Jain Post 807                         | Worldwatch Institute   |
| TRU Community Care                       | Via Mobility Services                              | Wounded Warriors Project   |
| Truthout                                 | Vision Africa Ministries                           | YESS Institute   |
| TSNE/Resource Generation                 | Voices for Children CASA                           | YMCA Camp Belknap  |
| Turning the Wheel Productions            | W.O.L.F. Sanctuary                                 | YMCA Camp Nellie Huckins   |
| Transgender Youth Education and Support  | Water for People                                   | YMCA of Boulder Valley   |
| Union of Concerned Scientists            | Watershed School                                   | YWCA Apartments  |
| Unitarian Universalist Church of Boulder | WCCM-USA LTD                                       | YWCA Boulder County  |
| United Nations Foundation                |  |  |
| United Service Organization              |  |  |
| United Way of Larimer County             |  |  |

## Our Friends Say...



I remember talking with friends, family, and many others about Boulder County's (surprising) achievement gap, and advocating for a school funding ballot measure that helped solidify the Community Foundation's leadership work to ensure equity in education.

**Rhonda Wallen**

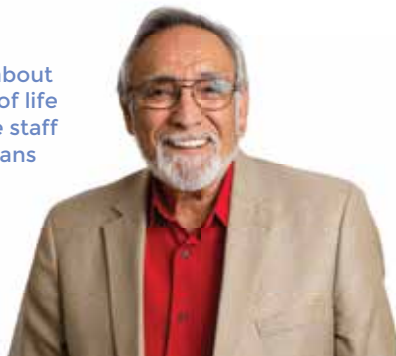


I remember the 2010 Fourmile Fire and the Community Foundation taking the lead to establish and administer the fire relief fund. This was the foundation at its best - responding, convening, facilitating, fundraising, administering, accounting, and delivering.

**Stuart Kingsbery**

What sticks out is the warmth and sincerity about 'improving the quality of life for all.' When I hear the staff use those words, it means rolling up my sleeves and getting to work.

**Richard Garcia**



I remember Boulder before the Community Foundation. We had put a late-1980s recession in the rearview mirror, but the economy was lackluster. A lot of people needed help, and a lot of people wanted to help. It took community leadership with a big vision to realize what a community foundation could do for Boulder County.

**Chris Hazlitt**



I value the proactive response to community issues and emergencies, and I admire the Community Foundation's courage to act as an agent of change in difficult times.

**Colleen Conant**



## Our Friends Say...



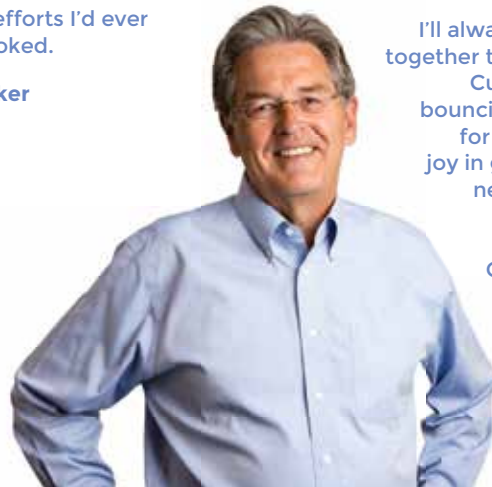
The dawn of the new millennium was an exciting time, and the Millennium Trust was one of the best-conceived philanthropic efforts I'd ever seen. I was hooked.

**Linda Shoemaker**



I'll always remember our work together to elevate philanthropy. Culture of Giving's yellow bouncing ball became an icon for 'passing it on' and 'true joy in giving and helping your neighbors.' It symbolized the type of community building work that the Community Foundation is so famous for.

**Rick Sterling**



I learned from Josie that one needs to keep an open heart and mind to all possibilities that make community building happen. The Community Foundation has always been that anchor for me. We leverage resources and bring a compassionate view to every community conversation.

**Benita Duran**



The Community Foundation has inspired thousands to become philanthropists, and it has become a trusted source for identifying and addressing our community's evolving needs. We don't know what the future will bring, but the foundation is well positioned to help guide our community towards a brighter future.

**Conrad Lattes**



## Consolidated Statement of Activities for the Year Ended December 31, 2015

|   | <u>UNRESTRICTED</u>  | <u>TEMPORARILY<br/>RESTRICTED</u> | <u>TOTAL</u>         |
|---|----------------------|-----------------------------------|----------------------|
| <b>REVENUE AND SUPPORT</b>                  |                      |                                   |                      |
| Contributions                               | \$ 14,311,481        | \$ 249,982                        | \$ 14,561,463        |
| Investment income - dividends and interest  | 797,966              | —                                 | 797,966              |
| In-kind donations                           | 327,960              | —                                 | 327,960              |
| Program revenue                             | 77,450               | —                                 | 77,450               |
| Investment management fees                  | 25,955               | —                                 | 25,955               |
| Change in value of split interest agreement | —                    | (4,696)                           | (4,696)              |
| Net assets released from restrictions       | 248,108              | (248,108)                         | —                    |
| Total revenue and support                   | <u>15,788,920</u>    | <u>(2,822)</u>                    | <u>15,786,098</u>    |
| <b>EXPENSES AND LOSSES</b>                  |                      |                                   |                      |
| Program services - grants                   | 6,597,404            | —                                 | 6,597,404            |
| Program services - other                    | 623,256              | —                                 | 623,256              |
| Supporting services                         | 1,677,508            | —                                 | 1,677,508            |
| TOTAL EXPENSES                              | <u>8,898,168</u>     | <u>—</u>                          | <u>8,898,168</u>     |
| Net investment and losses                   | 969,113              | —                                 | 969,113              |
| Total expenses and losses                   | <u>9,867,281</u>     | <u>—</u>                          | <u>9,867,281</u>     |
| <b>CHANGE IN NET ASSETS</b>                 | <u>5,921,639</u>     | <u>(2,822)</u>                    | <u>5,918,817</u>     |
| <b>NET ASSETS - BEGINNING OF YEAR</b>       | <u>42,853,808</u>    | <u>777,791</u>                    | <u>43,631,599</u>    |
| <b>NET ASSETS - END OF YEAR</b>             | <u>\$ 48,775,447</u> | <u>774,969</u>                    | <u>\$ 49,550,416</u> |

## Consolidated Statement of Financial Position December 31, 2015 and 2014

|   | <u>2015</u>          | <u>2014</u>          |
|---|----------------------|----------------------|
| <b>ASSETS</b>                             |                      |                      |
| Cash and cash equivalents                 | \$ 9,008,290         | \$ 7,180,823         |
| Contributions receivable                  | 578,411              | 536,521              |
| Loans receivable                          | 52,034               | 80,000               |
| Investments                               | 42,127,219           | 37,932,663           |
| Investments – charitable remainder trusts | 302,278              | 173,798              |
| Property and equipment, net               | 7,255                | 11,610               |
| Prepaid expenses and other                | 23,721               | 28,697               |
| Total assets                              | <u>\$ 52,099,208</u> | <u>\$ 45,944,112</u> |
| <b>LIABILITIES</b>                        |                      |                      |
| Accounts payable and accrued liabilities  | \$ 113,555           | \$ 61,299            |
| Grants payable                            | 107,500              | 79,750               |
| Liability under split-interest agreement  | 160,516              | 27,340               |
| Assets held for others                    | 2,167,221            | 2,144,124            |
| Total liabilities                         | <u>2,548,792</u>     | <u>2,312,513</u>     |
| <b>COMMITMENT</b>                         |                      |                      |
| <b>NET ASSETS</b>                         |                      |                      |
| Unrestricted                              | 48,775,447           | 42,853,808           |
| Temporarily restricted                    | 774,969              | 777,791              |
| Total net assets                          | <u>49,550,416</u>    | <u>43,631,599</u>    |
| Total liabilities and net assets          | <u>\$ 52,099,208</u> | <u>\$ 45,944,112</u> |

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