

2016 ANNUAL REPORT

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**COMMUNITY
FOUNDATION**
BOULDER COUNTY

INSPIRING IDEAS. IGNITING ACTION.™

Dear Friends,

Annual Reports are produced after an organization's financials are subjected to an audit—a process typically completed approximately six to eight months after a fiscal year ends. Therefore, this report about the Community Foundation's 2016 work references efforts and resources that my predecessor, Josie Heath, stewarded. I was fortunate to inherit a healthy and innovative organization. With the help of staff and trustees, I will summarize what made 2016 an extraordinary year.

Firstly, 2016 marked the foundation's 25th Anniversary. Secondly, longtime Community Foundation President Josie Heath announced her retirement. Never ones to let grass grow under their feet, Josie and the team concentrated on the future by raising more than \$12.8M to support the foundation's grantmaking and future endeavors, granted \$8.2M to nonprofits in Boulder county and beyond, launched a new brand, and purchased—with the generous help of former owner Linda Shoemaker—our home at 1123 Spruce Street.

Staff and trustees also prepared the ELPASO program (Engaged Latino Parents Advancing Student Outcomes) to spin off as an independent nonprofit, which it did in June 2017. Before we released ELPASO to its new board of directors, the program had reached more than 3,000 parents under the foundation's stewardship (July 2014 - June 2017).

Other foundation programs and initiatives enjoyed continued success in 2016. The Boulder County Health Improvement Collaborative (BCHIC) received a three-year grant of \$300K from the Colorado Health Foundation. BCHIC is currently implementing the funding to increase access to specialty care for Medicaid and uninsured patients in Boulder County through a scalable centralized online hub. Our Leadership Fellows program—a partnership between the Community Foundation and the Boulder Chamber of Commerce—graduated a class of 29 in March 2016 and launched a new class of 31 participants in September 2016, which has since graduated. The success rate of fellows joining a board after graduation is 81%.

Our fledgling BRAVO and Veterans Funds continued their fundraising and grantmaking to increase equity and inclusion, as did our longstanding Open Door and 15 Forever Funds. Pledge 1% Colorado expanded its pledge options to include founder equity, volunteer time, and product and ended 2016 with 125 members—a 25% increase over 2015.

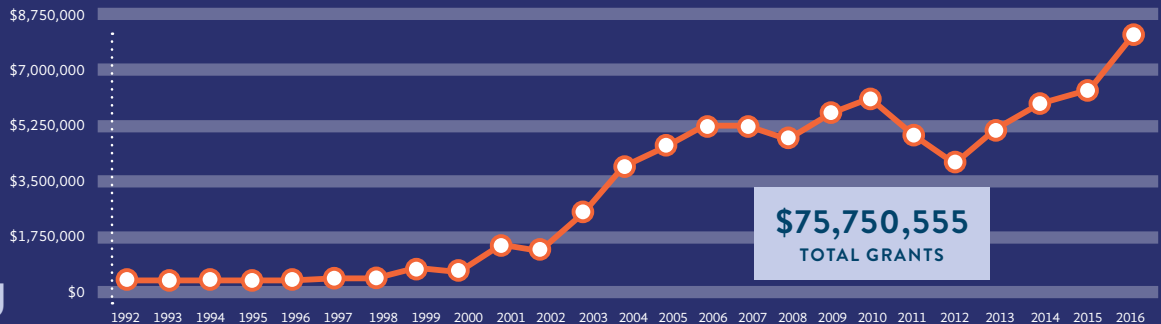
Throughout 2017, the staff, board, and I have continued to build on these successes serving as a community catalyst and *your* community foundation—dedicated to the most vulnerable in our community. In 2017 we embarked on an extensive listening tour around Boulder County and published the 10th edition of the TRENDS Report. I encourage you to keep up with our latest news by visiting our blog on commfound.org and following us on Facebook, Twitter, or LinkedIn. Of course, we're always happy to hear from you in person! Call us at 303.442.0436. The Community Foundation accomplishes what it does because of our incredible donors and partners, and I thank you.

Sincerely,



Jeff Hirota, CEO
Fall 2017

Growth in Grantmaking



2016 Selected Grant Cycles

Community Trust – \$332,935

The Community Trust is the permanent grantmaking fund of the Community Foundation that addresses needs throughout Boulder County in the following areas: Animals and Environment, Arts and Culture, Basic Needs, Children and Youth, Civic Engagement, Education, and Health and Human Services. It is the most flexible and responsive of the foundation’s funds, and is driven by members of the community who evaluate proposals during a competitive application process. Although there is no upper funding limit, individual grants from The Community Trust typically range between \$1,000 and \$9,000.

The Millennium Trust – \$75,000

The Millennium Trust was established as a permanent fund of the Community Foundation to serve the needs of Boulder County into the future. It was created by donations from thousands of Boulder County residents who each gave their last hour of income in 1999 to help meet the needs of the new millennium in the areas of the arts, environment, civic involvement, education, and/or health and human services. Millennium Trust donors are selected annually at random to serve on the Millennium Trust Advisory Committee. This group determines the Millennium Trust funding priorities for the year and makes grant recommendations to the Community Foundation Board of Trustees.

Grants recommended by the 2016 Millennium Trust Advisory Committee all focused on projects and programs that demonstrated novel collaborative methods for creating awareness and leveraging the community’s assets to support at-risk youth or people experiencing economic disparities such as affordability of housing, access to health and mental health services, and access to education.

15 Forever – \$15,000

The 2016 15 Forever Youth Advisory Committee focused their grants on supporting critical mental health needs of Boulder County youth between the ages of 11 and 19 and placed particular importance on projects that confront the drivers of poor mental health and suicide in youth. Examples of such drivers include bullying and cyber-bullying, stress, sleep deprivation, destructive relationships, and substance abuse and addiction.

Open Door Fund – \$50,000

Annual Open Door Fund grants support the strengths and needs of LGBTQ residents countywide.

BRAVO Fund – \$3,500

The BRAVO Fund aims to improve the quality of life for Boulder County Latinos by engaging them in philanthropy that builds resiliency and strengthens inclusivity. 2016 grants focused on projects directly impacting civic, educational, and cultural aspects of the Latino community.

Veterans Fund – \$3,700

The Veterans Fund is now a permanent endowment of the Community Foundation. The fund supports programs that build a veterans community, foster education about veteran issues, facilitate dialogue between veterans and the broader community, and provide a source of support for organizations serving the veteran community.

Total grants: \$8,195,103

Percentage of total grants from Community Foundation unrestricted grant cycles: 7%

100% to Boulder County nonprofit organizations

Percentage of total grants from Donor-Advised Funds: 93%

31% to Boulder County Nonprofits
15% to Colorado Nonprofits
26% to Other State Non-profits
10% to National Serving Organizations
11% to International Serving organizations

2016 Grants can be viewed by funding cycle at: <http://www.commfund.org/grants/grantsarchives/grants2016/2016SelectedGrants>

Grantees

350 Colorado
350.org
3rd Law Dance/Theater
3rd Street Youth Center and Clinic
A Jewish Voice for Peace
A Precious Child
A Woman's Work
Able for Youth
Acadiana Animal Aid
Access Fund
Access Opportunity
ACLU Foundation of Colorado
Adam's Camp
Adult Congenital Heart Association
Africa Network for Animal Welfare
AfricAid
Aging Services Foundation of Boulder County
Aims Community College
Alaska Wilderness League
Alex Lowe Charitable Foundation
Alexander Dawson School
Alicia Sanchez Elementary School
Alliance for Sustainable Colorado
Alternatives for Youth, Inc.
Altrusa Foundation
Alzheimer's Association
Alzheimer's Association - Colorado Chapter
American Alpine Club
American Association of University Women
American Cancer Society
American Civil Liberties Union
American Civil Liberties Union of Colorado
American Diabetes Association
American Friends Service Committee
American Himalayan Foundation
American Honda Education Corporation
American Indian College Fund
American Jewish World Service
American Society for the Prevention of Cruelty
to Animals
American Wild Horse Preservation Campaign
Americas for the Arts
Amnesty International USA
Anchor Center for Blind Children
Anchorage Neighborhood Health Center
ANERA
Animal Hope and Wellness Foundation
Animal Legal Defense Fund
Animal Watch dba Animal Help Now
Anti-Defamation League
Anti-Defamation League-Mountain States
Appalachian State University
Arc of the US
Arts Longmont
ArtWalk Longmont, Inc.
As You Sow
Asian-Pacific Association of Longmont
Aspen Hope Center
Association for Community Living in Boulder
County
Astia
Attention Homes
Audio Information Network of Colorado
Axl Academy
Backstage Theatre
Bainbridge Graduate Institute
Bastion Community of Resilience
Bateman Horne Center of Excellence
Baton Rouge Area Foundation
Bcivic
BeadforLife
Bear Creek Home & School Association
Benton Habitat for Humanity
Bet Shalom Congregation
Bicycle Colorado
Big Brothers/Big Sisters of Colorado, Inc.
Blue Ribbon Foundation
Blue Sky Bridge
Bob Woodruff Foundation
Book Trust
Boulder Asian Pacific Alliance
Boulder Bach Festival
Boulder Ballet
Boulder Chorale
Boulder Climbing Community (BCC)
Boulder Community Health Foundation
Boulder Community Housing Corporation
Boulder Country Day School
Boulder County AIDS Project
Boulder County Arts Alliance
Boulder County CareConnect
Boulder County Fair, Livestock Show & Rodeo
Boulder County Housing Authority
Boulder County Latina League
Boulder County Mental Health Partners
Foundation
Boulder County Nature Association
Boulder Day Nursery
Boulder Emergency Squad
Boulder Ensemble Theatre Company
Boulder Food Rescue
Boulder High School
Boulder High School PAC
Boulder High School, Treasurer
Boulder Historical Society & Museum
Boulder Housing Partners Foundation
Boulder International Fringe Festival
Boulder Jewish Community Center
Boulder Mountainbike Alliance
Boulder Museum of Contemporary Art
Boulder Outreach for Homeless Overflow
Boulder Philharmonic Orchestra
Boulder Preparatory High School
Boulder Rockies Basketball
Boulder Rotary Foundation
Boulder Shelter for the Homeless
Boulder Valley Lacrosse

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

continued

Grantees (continued)

Boulder Valley School District RE-2	Chapel Hill Presbyterian Church	Colorado Legal Services
Boulder Valley Women's Health Center	Charlotte Maxwell Clinic	Colorado Mountain College Foundation
Boulder-Nablus Sister City Project	Children First of the Rockies	Colorado Music Festival & Center for Musical Arts
Bowdoin College	Children's Hospital Colorado Foundation	Colorado Nonprofit Development Center
Boy Scouts of America - Longs Peak Council	Children's House Preschool	Colorado Organization for Latina Opportunity and Reproductive Rights
Boys & Girls Clubs of Larimer County	Children's Outreach Project	Colorado Parent and Child Foundation
Boys & Girls Clubs of Metro Denver	Chinese Children Charities	Colorado Public Radio
Boys and Girls Clubs of Chaffee County	Chinook Fund	Colorado Public Radio - KCFR
Boys and Girls Clubs of South Central Alaska	Chintimini Chamber Music Festival	Colorado Public Television
Braided River	Circle of Care	Colorado School of Mines Foundation
Bravo!Vail Music Festival	Citizens Climate Education Corp	Colorado State University
Brennan Center For Justice	Citizens for Responsibility and Ethics in Washington	Colorado State University - Global Campus
Bridge Emergency Shelter	City of Kalamazoo	Colorado State University Foundation
Bridge House	City of Longmont Children and Youth Resources and Recreation Div.	Colorado Statewide Parent Coalition
Bridge To Justice	City of Longmont Children, Youth, and Families	Colorado Therapeutic Riding Center
Buddhist Peace Fellowship	Clean Energy Action	Colorado Veterans Support
Bunnell Street Gallery	Clean Water Legacy	Colorado Water Trust
Butterfly Pavilion and Insect Center	Clinica Family Health Services	Colorado Women's Education Foundation
California Polytechnic State University	Clyfford Still Museum	Colorado Youth At Risk
Cal-Wood Education Center	CMF International	Colorado Youth for a Change
Camfed USA Foundation	Coal Creek Meals on Wheels	Columbine Elementary School
Camp It Up!	Coalition for Queens	Common Cause Education Fund
Camp Onaway	Code for America Labs	Common Cause Education Fund (National Office)
Camp Pasquaney	Code Pink	Common Dreams
Camp Rainbow Foundation	Collective Heritage Institute (Bioneers)	Community Action Development Corporation (CADC)
Campaign for Peace and Democracy	Colorado Avalanche Information Center	Community College of Denver
Camping and Education Foundation	Colorado Center on Law and Policy	Community College of Denver Foundation
Capital Sisters International	Colorado Chautauqua Association	Community Cycles
Casey Middle School	Colorado Department of Public Health and Environment	Community First Foundation
Cate School	Colorado Donor Alliance	Community Food Share
CDPHE	Colorado Film Society	Community Radio for Northern Colorado-KUNC
Center for Creative Exploration	Colorado Fiscal Institute	Compassion & Choices
Center for Investigative Reporting	Colorado Horse Rescue	Congregation Har HaShem
Center for National Independence in Politics	Colorado Immigrant Rights Coalition	Congregation Nevei Kodesh
Center for Public Integrity	Colorado Independent	Conscious Alliance
Center for Resource Conservation	Colorado Jobs with Justice	
Center for the Arts		
CenterStage Theatre Company		
Centro Humanitario Para Los Trabajadores		

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

continued

Grantees (continued)

Conservation Colorado	Duchesne Academy of the Sacred Heart	Fight for the Future Education Fund
Conservation Colorado Education Fund, Inc.	Duke University	FINCA - Foundation for International Community Assistance
Cornell University	Earth Island Institute	Firehouse Art Center
Cornerstone Baptist Fellowship of Baton Rouge	Earthjustice	Flatirons Habitat for Humanity
Corvallis Sustainability Coalition	Earthjustice Legal Defense Fund	Florida School of Holistic Living
Corvallis	Eastern Oregon University	Florida Wildlife Corridor
Corvallis-OSU Symphony Orchestra	EcoArts	Flyers Rights Education Fund
Cottonwood Institute	EcoArts Connections	FocusedKids
Council on Foundations	Eco-Cycle	Food and Water Watch Colorado
Courageous Women Fearless Living	Ekar	Food and Water Watch Oregon
Crag Law Center	El Centro Amistad	Food Bank of the Rockies
Creativity Explored	El Comite de Longmont	Foothills Elementary School
Creekside Elementary School	Electronic Frontier Foundation	Foothills United Way
Crested Butte Land Trust	Emergency Family Assistance Association	Fort Morgan Humane Society
Crossroads Ministry of Estes Park Inc.	Emily Griffith Foundation	Foundation Fighting Blindness
Crossroads School	Empower Paraguay	Foundation for National Progress
CU Denver	Empowerment Through Education Foundation	Foundation for the Advancement of Midwifery
CU Foundation INVST Community Studies at CU Boulder	Energy Outreach Colorado	Fractured Atlas
Dairy Center for the Arts	English in Action	Frank Lloyd Wright Building Conservancy
Dancer's Group	Enight Skills Center, Inc	Free Speech TV
Dartmouth College	Environment Colorado Research and Policy Center	Freedom Service Dogs
Davis Phinney Foundation for Parkinson's	Environmental Defense Fund	Frequent Flyers Productions
Defenders of Wildlife	Environmental Grantmakers Association	Friends of the Colorado Music Festival
Defy Ventures	Escondido Creek Conservancy	Friends of the Earth
Democracy Now	Estes Park Salud Foundation	Friends of the Lafayette Public Library Foundation
Dental Aid, Inc.	Estes Valley Land Trust Inc.	Friends of the Longmont Museum
Denver Architectural Foundation	Estes Valley Library Friends & Foundation	Friends' School
Denver Botanic Gardens	eTown	Friendship Bridge
Denver Dumb Friends League	Evans Scholars Foundation	Friendship City Projects
Denver Kids, Inc	Everytown for Gun Safety Support Fund	Front Range Community College
Denver Rescue Mission	Exceptional Education Outreach Inc	Gary Sinise Foundation
Derryfield School	Fairbanks Symphony Association	GENESIS
Dharma Ocean Foundation	Fairview High School	George School
Doctors Without Borders	Family Learning Center	Georgia O'Keeffe Museum
Doctors Without Borders USA	Farm Sanctuary	Gig Harbor Peninsula Historical Society
Doulos Discovery Ministries	FCNL Education Fund	GirlPowR
Dreamrunners	Feeding America	Girls Incorporated of Metro Denver

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

continued

Grantees (continued)

GLBT Community Center of Colorado	Homeless Outreach Providing Encouragement	Jewish Family Service of Colorado
Global Down Syndrome Foundation	HOPE--Homeless Outreach Providing Encouragement	JLF Colorado
Global Education Fund	Horizons K-8 School	John Austin Cheley Foundation
Global Entrepreneur in Residence Coalition	Horlick High School	Juan de Jesus Vigil Family Foundation
Global Force for Healing	Human Rights Watch	Kachemak Heritage Land Trust
Global Greengrants Fund	Humane Society of Boulder Valley	Kalamazoo College
Global Health Foundation	Humane Society of The United States	KBOO Foundation
GlobalGiving Foundation	Hypoxia Institute Inc.	KBUT Community Radio
Golden Tones	I Have a Dream Foundation Boulder County	Kedumah Institute
Golden West Foundation	Idea Wild	KGNU Community Radio
Grand Staircase Escalante Partners	IES Abroad	Kids In Need of Dentistry
Grantmakers in the Arts	IFP Chicago	KUNC Community Radio
Great Old Broads for Wilderness	Ignite Adaptive Sports	Lakes Region Conservation Trust
Greater Boulder Youth Orchestra	Imagine!	Larimer Humane Society
Green Up Our Schools	Imagine! Foundation	Last Chance for Animals
Greenhouse Partners	Immigrant Legal Center of Boulder County	Latino Task Force of Boulder County
Greenwood Wildlife Rehabilitation Sanctuary	Impact on Education	Lawrence Boys Club & Girls Club
Groundswell Fund	In Defense of Animals	Leadership Foundation
Growing Gardens of Boulder County	Indian Peaks Wilderness Alliance	League of Conservation Voters Education Fund
Habitat for Humanity International	Indigenous Environmental Network	League of Women Voters Education Fund
Habitat for Humanity of St. Vrain Valley	I-News	League of Women Voters of Colorado Education Fund
Harvard Graduate School of Education	Inland Seas Education Association	Lefthand Watershed Oversight Group
Harvest of Hope Pantry	Inner Explorer, Inc.	Legacy of Learning
Haven House	Innocence Project, Inc.	Legal Aid Foundation
Hazon	InReach (BIPR)	Let's Play
Health Care for All Oregon Education Fund	Inside the Orchestra	Lighthawk
Healthy Learning Paths	Intercambio Uniting Communities	Literacy Volunteers of Greater Hartford
Heartland Humane Society	Interfaith Education Fund	Live by Living
Heifer Project International	International Jugglers Association	Local Theater Company
High Country News	International Midwife Assistance	Longmont Chorale, Inc.
High Country News Foundation	International Mountain Explorers Connection	Longmont Community Foundation
Higher Ground Ministries International	International Rescue Committee	Longmont Community Justice Partnership
Himalayan Cataract Project	Invest in Kids	Longmont Friends of Feral & Abandoned Cats
Himalayan Childrens Fund	Iqra Fund	Longmont Humane Society
Himalayan Stove Project	Isla Animals	Longmont Meals on Wheels
Hispanic Affairs Project	Jaipur Literary Festival	Longmont Symphony Society Inc
Hispanic Education Foundation	Jewish Colorado	Lyons Community Church
Historic Boulder, Inc.	Jewish Community Center Preschool	Lyons Community Foundation

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

continued

Grantees (continued)

Lyons Elementary School	National CASA Association	OASOS
Lyons Historical Society	National Center for Lesbian Rights	Oberlin College
Lyons Lions Club	National Center for Women and Information Technology	Oceana
Lyons Volunteers	National Gay & Lesbian Task Force Foundation	Ogens Hollowgraphic Ice Tower
Machine Project	National Jewish Health	ONE Colorado Education Fund
Mackintosh Academy	National Manufactured Home Owners Association	Onward A Legacy Foundation
Maharishi Foundation USA, Inc.	National Multiple Sclerosis Society - Colorado Chapter	Open Media Foundation
Mancos Public Library	National Park Foundation	OpenArts
Mayo Clinic Rochester	National Parkinson Foundation	Oratorio Society of Estes Park
Meals on Wheels of Boulder	National Parks Conservation Association	Oregon Center for Public Policy
Media in the Public Interest, Inc.	National Sports Center for the Disabled	OUR Center
Media Matters	National Wildlife Federation	Our Childrens Trust
Medicine Horse Program	National Women's History Museum	Out Boulder
MENORAH	Natural Capitalism Solutions, Inc.	Oxfam America
Mental Health America of Colorado	Natural Resources Defense Council	Pala Lagoon Swimming Center
Mercy Corps	Nederland Area Seniors, Inc.	Parlando School for the Arts
MESA : Moving To End Sexual Assault	Nederland Food Pantry	Partners in Health
Metro Volunteers	New America School	Partners in Parenting Haiti
Metropolitan State University of Denver	New Destiny Housing Corporation	PassageWorks Institute
Middlebury College	New Era Colorado Foundation	Path Forward
Mid-Valley Health Care Advocates	New Heaven New Earth	Patient Advocacy Coalition
Mile High Youth Corps	New Horizons Cooperative Preschool	Patriot Boot Camp
Millennial Action Project	New Mexico Highlands University	PawsCo
Montana Academy Foundation	New Mexico Suicide Intervention Project/ The Sky Center	Peace Development Fund
Montana State University	New Story	Peace Initiatives Institute
Moore College of Art and Design	New Venture Fund	People for the Ethical Treatment of Animals
Mother House	New York City Foundation for Computer Science Education	Pesticide Action Network North America
Mothers Against Drunk Driving	NOLS - National Outdoor Leadership School	PFLAG Boulder County
Motus Theater	North Boulder Little League	Pitzer College
Mountain Retreat & Learning Center	Northern Alaska Environmental Center	Planned Parenthood Federation of America
Ms. Foundation for Women	Northwest Rocky Mountain CASA	Planned Parenthood of America
Muse Machine	Northwest Scholastic Press	Planned Parenthood of the Rocky Mountains, Inc.
Museum of Boulder	Noyo Center for Marine Science	Planned Parenthood-Boulder
My Fathers House Inc	Nurture Project International	Ploughshares Fund
NARAL - Pro Choice America Foundation	Oasis United	Polar Bears International
NARAL - Pro Choice Colorado		Poplar Spring Animal Sanctuary
Naropa University		Positive Futures Network
National Academy of Sciences		Prairie Family Center

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

continued

Grantees (continued)

Pratt Museum	Rocky Mountain Peace and Justice Center	Spiritual Life Institute
Praxis Peace Institute	Rocky Mountain Rescue Group	Spondylitis Association of America
Presidio Graduate School	Rocky Mountain Special Hockey, Inc.	St Johns College in Santa Fe
Prime Product	Rocky Mountain Wildlife Conservation Center dba Wild Animal Sanctuary	St. Benedict Health and Healing Ministries
PRO Publica	Rodale Institute	St. John's Episcopal Church
ProgressNow Colorado Education	Room to Grow	St. Jude Children's Research Hospital
Project on Government Oversight (POGO)	Room to Read	St. Vrain Valley School District - Homeless Education Program
Project Prosper	Rose Community Foundation	Stanford University
Project Self-Sufficiency	Roundup Riders of the Rockies Heritage & Trails Foundation, Inc.	Statewide Parent Coalition
Project V.E.T.S	Rural Communities Resource Center	Step 13
Project Vote Smart	Sacred Heart of Jesus	Step Up for Students
Project YES	Safe Shelter of St. Vrain Valley	Stop Hunger Now
Projectexplorer	Safehouse Progressive Alliance for Nonviolence	Stories on Stage
Protection and Education Re Animals Culture and the Environment Inc.	Salud Family Health Center	Student Startup Collective of Colorado dba Spark Boulder
Providers Advancing School Outcome Project	Samaritan Counseling Center	Summit Middle School
Public Citizens Foundation	San Isabel Land Protection Trust	Survjustice
Public Education Business Coalition	San Miguel Resource Center	Syrian American Medical Society Foundation
Rainforest Action Network	Scholars Unlimited	Targee Music Foundation
ReachOut CrestView	Second Wind Fund of Boulder County	TEENS, INC
Realities for Children	Seventh Generation Fund	Teens, Inc. Youth and Family Center
Red Lightning/Empowerment Works	Shambhala Mountain Center	Temple Grandin School
Red Rocks Community College	Shanti Childrens Foundation	The American Independent
Reflex Sympathetic Dystrophy Syndrome Association	Shaolin Hung Mei Kung Fu Association	The Bell Policy Center
Regis University	Sierra Club Foundation	The Blue Bench
Reporters Without Borders USA	Sister Carmen Community Center, Inc.	The Carousel of Happiness, Incorporated
Right Sharing of World Resources	Slackline U.S.	The Carter Center
Roaring Fork Valley Early Learning Fund	Slow Money	The Center-LGBT Colorado
Robert R. McCormick Foundation / Denver Post Charities Season to Share	Social Venture Partners Boulder County	The Colorado Independent
Rocky Mountain Adventist Healthcare Foundation	Soft Voices	The Colorado Womens Hall of Fame
Rocky Mountain Conservancy	Solve ME/CFS Initiative	The Community YMCA
Rocky Mountain Immigrant Advocacy Network	SOS Children's Villages	The Daily Table
Rocky Mountain Institute	South Glastonbury Public Library Association	The Dairy Center for the Arts
Rocky Mountain Legal Center	Southern Poverty Law Center	The Danielle House
Rocky Mountain PBS	Southern Utah Wilderness Alliance	The Denver Foundation
	Spaulding Leadership Institute	The Denver Voice
	Spirit Rock Meditation Center	The Friends of Haiti, Inc.

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

continued

Grantees (continued)

The Global Fund for Women	Union of Concerned Scientists	Wellesley College
The Growe Foundation	Unitarian Universalist Church of Boulder	Western Colorado Congress
The HELP Fund	United Church of Christ of Longmont	Western Resource Advocates
The Horse Protection League	United Poultry Concerns, Inc.	Western Washington University
The Inn Between of Longmont, Inc.	United Races of America	Wheaton College
The Juniper Fund	United Way of Larimer County	Whittier International Elementary School
The Land Institute	University of California Merced	Whiz Kids
The Leadership Foundation	University of Colorado Anschutz Medical Campus	Wikimedia Foundation
The League of Women Voters of Oregon	University of Colorado Boulder	Wild Bear Center for Nature Discovery
The Mountain Retreat and Learning Center, Inc.	University of Colorado College of Music	Wild Plum Center for Young Children and Families
The Mountaineers	University of Colorado Denver	WildCare
The Nature Conservancy - Colorado	University of Colorado Foundation	WildEarth Guardians
The Nature Conservancy, Worldwide Office	University of Colorado Law School-Silicon Flatirons	Wildlands Restoration Volunteers
The Old Gallery	University of Denver	Wildlife Protection Solutions
The Rocky Mountain Climate Organization	University of Denver - Sturm College of Law	Willamette Valley Symphony
The Smile Train	University of Northern Colorado	Win the Battle
The Trust for Public Land	University of Santa Monica	Wisdom Publications
The University of Utah	University of Southern California	Wish for Wheels
The Veterans Writing Project	University of Virginia Foundation	Wittenberg University
The Wilderness Society	University of Washington	Women Donors Network
There With Care	Urgent Action Fund for Women's Human Rights	Women Make Movies
Thorne Nature Experience	Utah College of Dental Hygiene	Women Who Code
Tides Center	V.F.W. Meles Jain Post 807	Women's Bean Project
Tides Center/Women's Voice Women Vote	Vail Valley Foundation	Womens Cancer Resource Center
Tides Foundation	Variety Arts of Louisville dba Art Underground	Womens Community Clinic
TLC Learning Center	Via Mobility Services	Women's Foundation of Colorado
Toni's Kitty Rescue	Vipassana Community Foundation	Women's Wilderness Institute
Town of Lyons	Voices for Children CASA	World Pulse
Trebol Soccer Club	Voting for America	Worldwatch Institute
Treepeople	W.O.L.F. Sanctuary	YESS Institute
Trevor Project	Wake Forest University	YMCA Camp Belknap
TRU Community Care	WAND Education Fund	YMCA Camp Nellie Huckins
Trust for Public Land	Washington Physicians Health Program	YMCA of Boulder Valley
Truthout	Water for People	YMCA of the Greater Twin Cities
Turning the Wheel Productions	Watershed School	Young Mens Christian Association of Metropolitan Denver
Two Roads Charter School	Watson University	YouthRoots
UAF	WCCM-USA LTD	YWCA of Boulder County
UNICEF		

Grants can be viewed by funding cycle at commfound.org/grants/grantsarchives

Consolidated Statement of Activities for the Year Ended December 31, 2016

	<u>UNRESTRICTED</u>	<u>TEMPORARILY RESTRICTED</u>	<u>TOTAL</u>
REVENUE AND SUPPORT			
Contributions	\$ 9,375,473	\$ 789,467	\$ 10,164,940
Investment income - dividends and interest	968,822	—	968,822
In-kind donations	151,656	—	151,656
Program revenue	71,222	—	71,222
Investment management fees	24,552	—	24,552
Rental income	9,203	—	9,203
Change in value of split interest agreement	—	29,658	29,658
Net investment gains	1,362,799	—	1,362,799
Net assets released from restrictions	389,487	(389,487)	—
Total revenue and support	<u>12,353,214</u>	<u>429,638</u>	<u>12,782,852</u>
EXPENSES AND LOSSES			
Program services - grants	8,400,486	—	8,400,486
Program services - other	609,318	—	609,318
Supporting services	1,699,863	—	1,699,863
Total expenses	<u>10,709,667</u>	<u>—</u>	<u>10,709,667</u>
CHANGE IN NET ASSETS	<u>1,643,547</u>	<u>429,638</u>	<u>2,073,185</u>
NET ASSETS - BEGINNING OF YEAR	<u>48,775,447</u>	<u>774,969</u>	<u>49,550,416</u>
NET ASSETS - END OF YEAR	<u>\$ 50,418,994</u>	<u>\$ 1,204,607</u>	<u>\$ 51,623,601</u>

Full audited financial statements are available at commfound.org/about/financials

Consolidated Statement of Financial Position December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
ASSETS		
Cash and cash equivalents	\$ 467,478	\$ 9,008,290
Beneficial interest in assets held by Greater Horizons:		
Cash and cash equivalents	7,765,971	-
Investments	43,369,085	-
Contributions receivable	816,274	578,411
Loans receivable	52,275	52,034
Investments	-	42,127,219
Investments – charitable remainder trusts	304,980	302,278
Property and equipment, net	5,053,700	7,255
Prepaid expenses and other	42,569	23,721
Total assets	<u>\$ 57,872,332</u>	<u>\$ 52,099,208</u>
LIABILITIES		
Accounts payable and accrued liabilities	\$ 115,794	\$ 113,555
Grants payable	654,015	107,500
Liability under split-interest agreements	132,977	160,516
Notes payable	3,100,000	-
Assets held for others	2,245,945	2,167,221
Total liabilities	<u>6,248,731</u>	<u>2,548,792</u>
COMMITMENT		
NET ASSETS		
Unrestricted	50,418,994	48,775,447
Temporarily restricted	1,204,607	774,969
Total net assets	<u>51,623,601</u>	<u>49,550,416</u>
Total liabilities and net assets	<u>\$ 57,872,332</u>	<u>\$ 52,099,208</u>

Full audited financial statements are available at commfound.org/about/financials

Board of Trustees, 2016-2017

Leslie Allen
Front Range Source

Dee Andrews
Dee Andrews Media

Alexander Bracken
University of Colorado-Boulder
Newton Endowed Chair in Leadership

David Brantz, Chair, 2016
Kottke & Brantz LLC

Rebecca Chávez, Secretary, 2016
Front Range Community College

John Creighton
High Plains Bank

James Graham, CPA, Treasurer, 2016
Bolder Business Advisors CPA, PC

Daniel Hassan
Boulder Capital

Christopher Hazlitt, Esq.
Bryan Cave LLP

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1123 Spruce Street | Boulder, Colorado 80302
P 303.442.0436 | F 303.442.1221 | commfound.org